

Synopsis of Program Element Tables, Charts, and Summary Schedules

This synopsis outlines the information in the following tables, charts, and schedules for the eleven program elements. Each Program Element includes the information following the first and third bullets. All elements, except Science, contain the information noted after the second bullet:

- Progress overview
- A Cost Tracking Summary Table and a Summary Bar Chart provide, by task: ROD Program Cost Estimates; Revised Program Cost Estimates; State, Federal, and Local Funding Years 1 through 3; and State, Federal, and Local Encumbrances/Expenditures/Obligations Years 1 and 2 (except Science).
- A Bar Chart comparison which provides a comparison of State, Federal, and Local Funding for Years 1, 2, and 3 vs. the State, Federal, and Local Encumbrances/Expenditures/Obligations for Years 1 and 2.

In addition to the tabular and graphical presentations, each of the Program Elements, except Oversight and Coordination, includes a Schedule Summary. The schedule identifies, by task, current schedule and related Bay-Delta Plan milestones. The schedule is color-coded to show the status of the tasks and milestones (see legend in the lower right corner of each schedule). The following information defines the various lines and diamonds displayed on the schedule:

- The horizontal maroon bar is the current schedule for all of the Program Element Tasks.
- The vertical red line indicates the reporting date. This report reflects data collected through and including October 1, 2002.
- The horizontal green bar is the current schedule for each Program Element Task.
- The horizontal dashed blue bar indicates a Program Element Task that is composed of multiple sub-tasks.
- Bay-Delta Plan milestones are shown as “diamonds”. The blue diamonds indicate milestones that have been accomplished, while the red diamonds indicate remaining milestones.