

Date: January 30, 2003
To: CALFED Agencies and California Bay-Delta Public Advisory Committee
From: Patrick Wright, Director
Subject: CALFED Program Tracking Report

The Tracking Report provides years 1 through 3 summary information for each Program Element:

1. Progress overview.
2. Table and a graph depicting cost estimates, approved funding and expenditures/encumbrances/obligations by task (except Science).
3. Graph comparing funding and expenditures/encumbrances/obligations by funding source.
4. Schedule for each task (except Oversight and Coordination).

A Program Element contact is identified and available to provide additional information. The report concludes with a table depicting funding for each Program objective by funding source.

The CALFED Bay-Delta Program made significant progress in its second year of implementation. CALFED made advancements in every program area, particularly those supported by state bond funds such as groundwater storage, ecosystem restoration and water recycling. CALFED agencies provided technical assistance and more than \$340 million in funding for local projects to improve water quality, restore habitats, expand storage and boost water use efficiency.

Funding remains a critical challenge. When actual dollars are compared with budget levels identified in the Bay-Delta Plan, programs such as water quality, levees, agricultural water use efficiency, and science have been under-funded. Progress in other key areas, including surface storage studies, conveyance, and water use efficiency has been delayed due to funding constraints, lack of federal authority to participate and other factors.

Attachments: January Program Tracking Report for: Science, Oversight and Coordination, Storage, Conveyance, Water Use Efficiency, Water Transfers, Ecosystem Restoration, Environmental Water Account, Watershed, Drinking Water Quality, and Levee System Integrity.