

## CALFED BAY-DELTA PROGRAM Water Transfers

## **Water Transfers Program Element Overview**

All Program deadlines have been met to date. A Water Transfers Information Clearinghouse has been established and white papers on transfers and related issues have been published. A panel of interested stakeholders has prepared and submitted a water transfers issues report for consideration. The On Tap web site is operational, but refinement will continue into Year 3 due to contracting issues. Development of in-stream water tracking protocols has been pushed back due to delays in the Environmental Water Program.

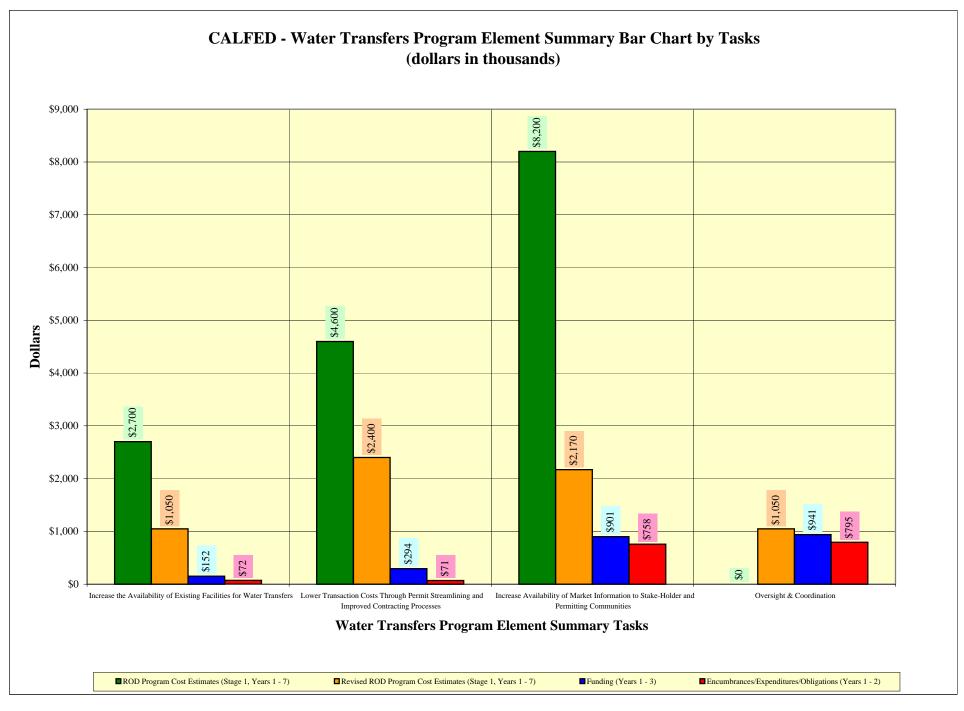
## **Program Contact**

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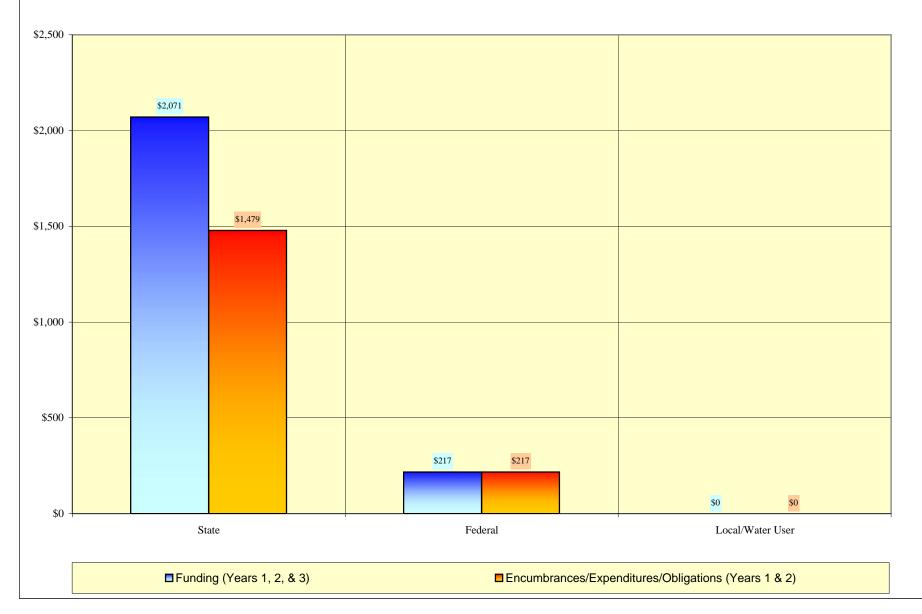
WATER TRANSFERS	STAGE I COS	ST ESTIMATES	APF	ROVED FUNDING	G THROUGH YEA	AR 3	ENCUMBRANCES / EXPENDITURES / OBLIGATIONS							
Program Element Summary Tasks	ROD Program Cost Estimates	Revised Program Cost Estimates	FUNDING* YEARS 1 -3	STATE	FEDERAL	LOCAL/ WATER USER	ACTUALS** YEARS 1&2	STATE	FEDERAL	LOCAL/ WATER USER				
Increase the Availability of Existing Facilities for 1 Water Transfers	\$2,700	\$1,050	\$152	\$152	\$0	\$0	\$72	\$72	\$0	\$0				
	\$2,700	\$1,050	\$132	\$152	\$0	\$0	\$12	\$12	50	\$0				
Lower Transaction Costs Through Permit  2 Streamlining and Improved Contracting Processes	\$4,600	\$2,400	\$294	\$294	\$0	\$0	\$71	\$71	\$0	\$0				
Increase Availability of Market Information to 3 Stake-Holder and Permitting Communities	\$8,200	\$2,170	\$901	\$684	\$217	\$0	\$758	\$541	\$217	\$0				
4 Oversight & Coordination	\$0	\$1,050	\$941	\$941	\$0	\$0	\$795	\$795	\$0	\$0				
5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
6			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
7			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
8			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
9			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
10			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
11			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
12			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
13			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
14			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
15			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
16			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
17			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Totals	\$15,500	\$6,670	\$2,288	\$2,071	\$217	\$0	\$1,696	\$1,479	\$217	\$0				

Comments: \*Funding = State encumbrances / expenses and Federal obligations (Years 1 & 2 plus approved budget for year 3)

<sup>\*\*</sup>Actuals = State encumbrances / expenses and Federal obligations for years 1 & 2. State fiscal years 07/01/00 to 06/30/02 & Federal fiscal years 10/01/00 to 09/30/02.



## CALFED - Water Transfers Program Element Bar Chart Comparison Funding for Years 1, 2, & 3 vs. Encumbrances/Expenditures/Obligations Years 1 & 2 (dollars in thousands)



Activity Description		2000	2001	2002	2003	2004									2014	2015	2016	2017	2018
					111111111111														
CALFED Bay-Delta Program																			
Water Transfers Program																			
Water Transfers Program Summary		07/00							09	9/07									
Increase the Availability of Existing Facilities for Water Transfers		07/00							09	9/07									
12/01 - Convene Panel to Review Conveyance Changes			<b>\</b>	12/01															
Lower Transaction Costs Through Permit Streamlining and Improved Contracting Processes		07/00							09	0/07									
07/02 - Convene Panel to Draft Recommendations for a Streamlined Transfer Approval Process				<b>♦</b> 0	/02														
02/03 - Recommendations for Streamlining Approval Process					<b>02/03</b>														
Increase Availability of Market Information to Stockholder and Permitting Agencies		07/00							09	9/07									
12/00 - Provide Operational On-Tap Website		<b>~</b>	12/00																
04/02 - Establish Water Transfer Information Clearinghouse				◆ 04/0	2														
07/03 - Evaluation Report on Socio-economic Impacts					<b>♦</b> 07.	/03													
CALFED Revised December 17, 2002																			
Report Date: January 2003											Prog. E	lement Su	ımmary			- 0	ALF	ED	
Schedule Prepared by: CAS	CALFED Bay-Delta Progr		σran	1			Current Schedule				The same of the sa	100	Principle of	ASSESSED IN					
California Department of Water Resources								•			Sub-tasl	k				B	AY-I	DELT	ГΑ
Division of Engineering			Sche	dule	Sum	marv				•	Remain	ing Miles	tone	7.1				RAN	
Contract Administration Section	I					3					Comple	ted Miles	tone		7,000	l I	NOC	INAN	VI
Sheet 1 of 1	I									•	•								