

**Drinking Water Subcommittee
California Bay-Delta Public Advisory Committee**

**2002 Workplan
February 25, 2002**

Goals for 2002

1. Complete the Subcommittee membership by March 18, 2002, and define procedures for adding new members as needed.
2. Define the Framework, conceptual model, initial “gaps analysis” and evaluation of ROD actions for the Strategic Plan for the CALFED Drinking Water Quality Program by April 2002. Hold a retreat or workshop on “Equivalent Level of Public Health Protection” by April 2002.
3. Present the Strategic Framework, conceptual model, initial “gaps analysis” and evaluation of ROD actions for the Strategic Plan, and the results to date on defining the “Equivalent Level of Public Health Protection”, to the BDPAC by June 2002.
4. Complete the First Strategic Plan by December 2002.

The Strategic Plan will recommend priorities, specify key initial activities, milestones and schedules, and will include a funding strategy for CALFED Drinking Water Quality Program. It will define data gaps and the process for filling data gaps and the framework for further development of the Strategic Plan. It will present the results of defining the “Equivalent Level of Public Health Protection”. The Strategic Plan will be reviewed and updated annually.

As a subtask of this, the subcommittee will define “Equivalent Level of Public Health Protection” by December 2002. Meeting the CALFED goals for Drinking Water Quality hinges upon finding ways that provide equivalent levels of public health protection. This process will include scientific input from experts. The Subcommittee will begin the process by conducting a workshop or retreat to define the scope of work and the process.

5. Assist the Drinking Water Quality Program in identifying the resources necessary to complete the transition to the designated Lead Agencies (USEPA, DOHS) for the Drinking Water Quality Program as envisioned by the ROD and subsequent MOU (dated August 28, 2000) by March 2002.

In the Record of Decision, US EPA and DHS were to identify a strategy for program responsibility and complete an MOU. Close cooperation and agreement were also envisioned with other agencies including the State Board and one or more regional boards. The MOU indicated the transition would take place when there are adequate resources. The committee believes the identification of resources and this transition to be an important priority.

6. Continue to address and develop funding strategies for the CALFED Drinking Water Quality Program.

Measures for Success

1. Complete membership and process for adding members by March 18, 2002
2. A Framework for the Strategic Plan presented to the BDPAC by June 2002
3. An initial Strategic Plan by December 2002
4. A retreat or workshop completed by April 2002
5. As part of the framework, the process for defining “Equivalent Level of Public Health Protection” by June 2002
6. Definition of “Equivalent Level of Public Health Protection” by December 2002
7. Developing a strategy for ensuring adequate funding for the CALFED Drinking Water Quality Program and progress towards getting adequate funding
8. Identify resources for the transition of the Program to the designated lead agencies by March 2002
9. Report on meeting the measures for success to the BDPAC by February 2003