


California Bay-Delta Authority

Drinking Water
Subcommittee
Strategic Plan
Development

A stylized, layered mountain range graphic in shades of teal and blue, located in the bottom right corner of the slide.

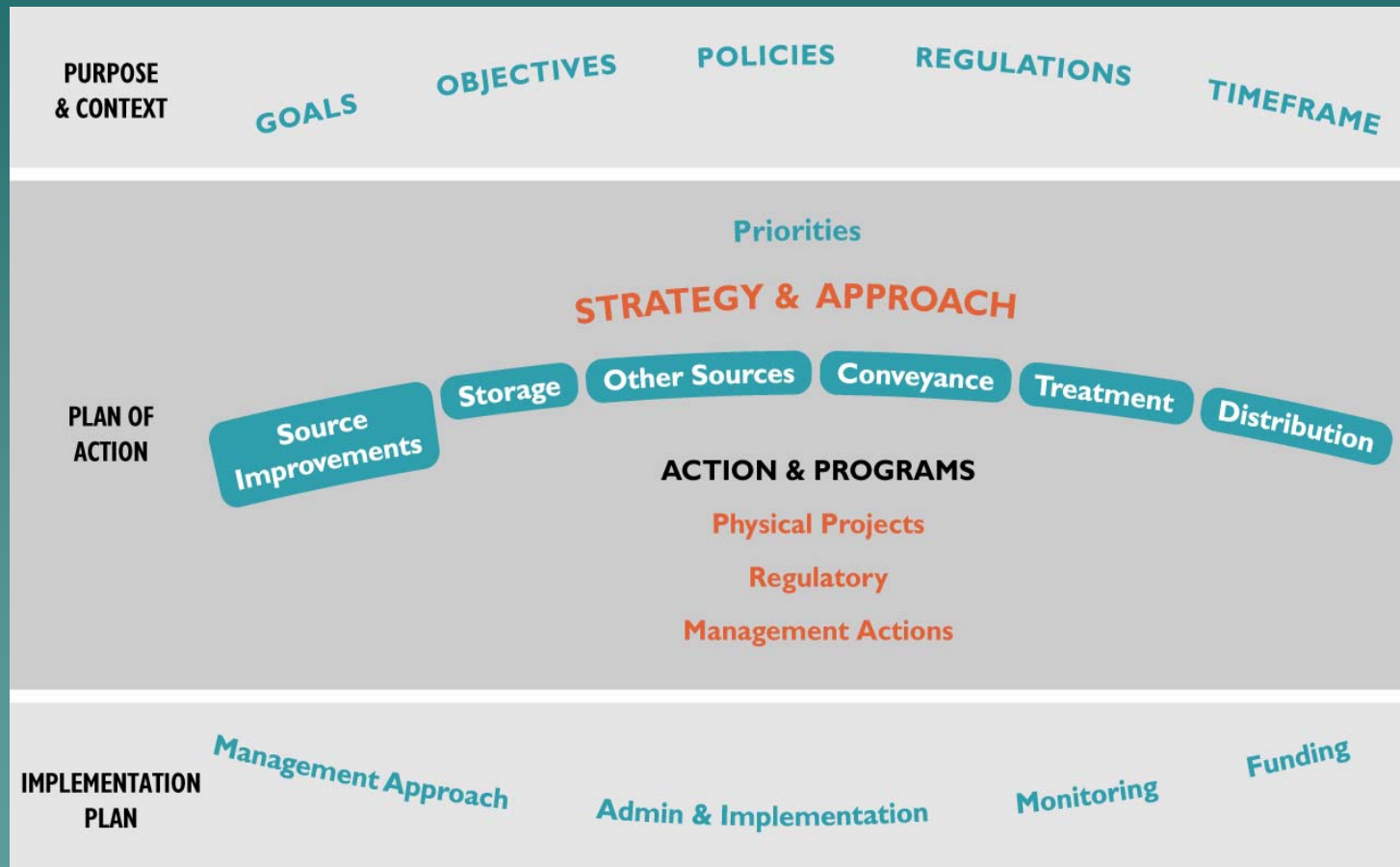
Strategic Plan Goal

Develop a workable plan for implementing a Strategy and Approach to meet the CALFED ROD and DWS goals

Strategic Planning Process



Strategic Plan Structure



Strategic Plan Will Identify

The Purpose
and Context

- Goal
- Objectives
- Policies
- Regulations
- Timeframe

A Plan of
Action

An
Implementation
Plan

Strategic Plan Will Identify

The Purpose and
Content

**A Plan of
Action**

An
Implementation
Plan

Priorities for:

- Drinking Water Risks
- Opportunities
- Information Needs

Actions & Programs

- Physical Projects
- Regulation
- Management Actions

Strategic Plan Will Identify

The Purpose and
Content

- Management Approach
- Roles
- Monitoring
- Funding

A Plan of
Action

**An
Implementation
Plan**

Development Constraints

- ◆ **Time** – must be accomplished within the next 5 to 6 months
- ◆ **Resources** – limited CBDA and cooperating agency funds and personnel
- ◆ **Approach** – Focus on a management level assessment to prioritize issues and funding

Draft Timeline

