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Date: February 24, 2003
To: Drinking Water Subcommittee
California Bay-Delta Public Advisory Committee
From: John T. Andrew, Program Manager, Drinking Water Quality
Subject: Report Back on State General Fund project monies in the
CALFED Drinking Water Quality Program

At the January 31, 2003 DWS meeting, the Subcommittee requested a report back on the status of DWQP's State General Fund (GF) project monies, which is detailed below by CALFED fiscal year.

Year 3 (current, 2002-03). Consistent with our year 3 workplan, DWQP has \$1 million in GF available which we have reserved to implement a monitoring and assessment program jointly with the CALFED Science Program, as required by the Record of Decision (ROD). Of this amount, DWQP has pledged \$500,000 to support development of a Delta Drinking Water Policy, which is the key policy in the monitoring and assessment program.

Year 1 (2000-01). DWQP received \$13.5 million in GF (via Senate Bill 23), which funded the first DWQP Proposal Solicitation Process (PSP), supports the Bay Area Blending/Exchange project, and also funds the CALFED regional forums in Southern California and the San Francisco Bay Area. The remaining funds, approximately \$5 million, are reserved for a focused, competitive RFP, issued jointly with the CALFED Science Program, to support the ROD-required monitoring and assessment program. All DWQP SB 23 funds are under contract with the Association of Bay Area Governments.

Year 2 (2001-02). DWQP expended its GF monies on three projects: 1) a Delta pathogen study, led by the Metropolitan Water District of Southern California (awarded from the DWQP PSP); 2) a joint pilot project, with the Ecosystem Restoration Program, to treat agricultural drainage at Panoche Drainage District (awarded from the ERP PSP); and 3) a health effects study conducted by the Department of Health Services. With year 2 GF monies, we also entered into an interagency agreement with DHS to support their staff assigned to DWQP.

Year 4 and beyond (2003- 2007). It is our expectation that beginning next fiscal year, there will be no GF project support in the DWQP for the remainder of Stage 1. Instead, we expect that all project support will be from Prop. 13 or Prop. 50 at the DWQP implementing agencies and the Department of Water Resources.

Should you have any questions, please contact me directly at (916) 653-9715.

cc: Sam Luoma, Lead Scientist
Kim Taylor, Deputy Director for Science

California	The Resources Agency Department of Fish and Game Department of Water Resources The Reclamation Board California Environmental Protection Agency State Water Resources Control Board Department of Food and Agriculture Delta Protection Commission	Federal	CALFED Agencies Environmental Protection Agency Department of the Interior Fish and Wildlife Service Bureau of Reclamation U.S. Geological Survey Bureau of Land Management U.S. Army Corps of Engineers	Department of Agriculture Natural Resources Conservation Service U.S. Forest Service Department of Commerce National Marine Fisheries Service Western Area Power Administration
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