

**DRINKING WATER PROGRAM
BUDGET
FY 01-02**

General Fund

Budget -\$4,388,590

Special Fee Accounts

Safe Drinking Water Account

Budget- \$7,997,961

Operator Certification

Budget- S 1,214,107

Water Treatment Device

Budget- \$162,724

Drinking Water Treatment & Research Fund

Budget- \$3,939,999

Federal Funds

Public Water System Supervision Grant

Budget -\$5,676,300

State Revolving Fund -Loan & Grant

Budget -\$94,148,000

Five Year Total: \$440,465,166

Obligations: \$294,528,970

Applications: \$188,393,297

State Revolving Fund -Admin

Budget- \$3,263,560

State Revolving Fund -Water System Reliability

Budget- \$2,000,000

State Revolving Fund -Source Water Protection

Budget- \$2,739,320

State Revolving Fund -Small System Technical Assistance

Budget- \$1,686,860