

STATE WATER RESOURCES CONTROL BOARD
 Estimates of Drinking Water Expenditures from 2001-02 Budget
 (Dollars in thousands)

	2001-02 Budget	Targeted Beneficial Uses (gw:groundwater; DW:drinking water; Various:includes DW)	Primarily Drinking Water Focus
WATER QUALITY			
Permitted and Unpermitted Facilities			
Total State Operations: (Integrated Waste Management Account)	\$104,193	Various* gw - mostly DW	\$5,461
Storage Tank Regulation and Cleanup			
Total State Operations (Includes cleanup fund):	\$240,137	gw - mostly DW	\$240,137
Total Local Assistance:	\$14,447	gw - mostly DW	\$14,447
Water Quality Standards and Assessments			
Total State Operations: (cleanup projects)	\$57,762	Various gw - mostly DW	\$6,000
Facility Development and Support			
State Operations:			
state and federal funds, subaccounts, reimbursements	\$10,466	Various	
0418 Small Communities Grant Subaccount	\$758	typically gw	\$758
0419 Water Recycling Subaccount	\$1,647	supply related**	
0424 Seawater Intrusion Control Subaccount	\$37	DW-AG	\$18
0737 State Clean Water and Water Conservation Fund	\$54	supply related	
6016 Santa Ana River Watershed Subaccount	\$1,233	supply related	
Totals, State Operations	\$14,195		\$776
Local Assistance:			
0001 General Fund	\$1,503	Various	
0417 State Revolving Fund Loan Subaccount	\$15,000	Various	
0418 Small Communities Grant Subaccount	\$21,000	typically gw -DW	\$21,000
0419 Water Recycling Subaccount	\$65,000	supply related	
0422 Drainage Management Subaccount	\$6,000	Various	
0423 Delta Tributary Watershed Subaccount	\$6,000	Various	
0424 Seawater Intrusion Control Subaccount	\$3,000	AG-DW	\$1,500
0890 Federal Trust Fund	\$90,000	Various	
6013 Watershed Protection Subaccount	\$33,000	Various	
6016 Santa Ana River Watershed Subaccount	\$217,175	supply related	
6017 Lake Elsinore and San Jacinto Watershed Subaccount	\$12,750	Various	
6019 Nonpoint Source Pollution Control Subaccount (Ca[Fed RFPS])	\$40,694	Various DW	\$10,000