

STATE WATER RESOURCES CONTROL BOARD
Estimates of Drinking Water Expenditures from 2001-02 Budget

(Dollars in thousands)

6020 State Revolving Fund Loan Subaccount	\$6,500	Various	
6021 Wastewater Construction Grant Subaccount	\$33,500	Various	
6022 Coastal Nonpoint Source Control Subaccount	\$64,469	Various	
Totals, Local Assistance	\$606,909		\$32,500
Totals, State Operations and Local Assistance	\$621,104		\$33,276
Technical Assistance			
Total State Operations:	\$6,350	Various	
(Underground Storage Tank Cleanup Fund)	\$65	gw-mostly DW	\$65
Total WATER QUALITY			
State Operations	\$422,637		\$252,439
Local Assistance	\$621,356		\$46,947
WATER RIGHTS - State Operations			
Water Appropriations	\$8,629	Various	
Water Management/Enforcement	\$2,824	Various	
Determination of Existing Rights	\$1,018	Various	
Technical Assistance	\$1,778	Various	
Total WATER RIGHTS	\$14,249		
TOTAL EXPENDITURES			
State Operations Local	\$436,886		\$252,439
Assistance	\$621,356		\$46,947
TOTAL	\$1,058,242		More than \$300 M

* "Various" covers multiple beneficial uses, including drinking water.

**Supply Related: associated with DW issues