

DRAFT
Revised List of CALFED Category A ¹ & Category B ² State and Federal Programs*
July 27, 2002

Funding Agency/Program Element	Category A Programs (Funding Source)	Category B Programs (Funding Source)
CALFED Bay Delta Program		
CALFED State Funding will be inserted in next revision		
Resources Agency		
Ecosystem Restoration	--CALFED Ecosystem Restoration (Prop 204 \$390 million)	
Department of Water Resources		
Ecosystem Restoration	CVPIA State Cost Share (Prop 204) Four Pumps Agreement (State Water Project (SWP)) Fish Passage Program (Prop 204, GF) Interim Water Supply (Prop) SJ River Rest program	--Sacramento-San Joaquin Comprehensive Study --Urban Streams and Flood Protection Corridor (Prop 13) --Suisun Marsh Protection (SWP, General Fund (GF))
Environmental Water Account	EWA (GF, Prop 204)	
Drinking Water Quality	--Bay-Delta Multi-purpose Water Management (Prop 13)-low dissolved oxygen & abandoned mine drainage) Interim Water Supply and Reliability (Prop 13) --Ag Drainage Program (SWP, Prop 204)	
Water Use Efficiency (WUE)	--Agricultural and Urban WUE (GF, RRIF, ELPF) --WUE Grants, Loans (Prop 13) Interim Wtr Supply (Prop 13)	
Water Transfers	--Water Transfers Facilitation and Marketing (SWP)	
Levees	--Delta Levee maintenance Subventions (prop 13) --Special Flood Control Projects (Prop 13) --Delta Levees Emergency Response (Prop 13)	
Storage	--Groundwater Storage/Conjunctive Use (Prop 13) --Groundwater Recharge (Prop 13) --Surface Storage Investigations (GF) -- Groundwater planning /AB 303 (GF) -- Interim Wtr Reliable Supply (Prop 13)	--Statewide Planning Program/Bulletin 160 (GF) --Bulletin 118 process/Groundwater Assessment (Prop 13)
Conveyance	--Bay-Delta Multi-purpose Water Management (Prop 13)-In-Delta Ag Drainage, SWP/CVP fish facilities, South Delta Barriers, and Grant Line Canal Barrier) --Delta Facilities Planning (SWP) Interim Wtr Supply (Prop 13)	
Science Program	--Interagency Ecological Program (SWP)	
¹ Category A -- Programs and funding that should be managed and implemented consistent with the CALFED Program and CALFED objectives ² Category B -- Related programs and funding that should be managed and implemented in coordination with the CALFED Program		

Funding Agency/Program Element	Category A Programs (Funding Source)	Category B Programs (Funding Source)
State Water Resources Control Board		
Water Use Efficiency (WUE)	--Water Recycling (Bond Measures--Prop 204, Prop 13, etc.) --Water Recycling (Clean Water State Revolving Fund)	
Watershed	Watershed Protection \$20 mill (Prop 13)	--Watershed Protection (Prop 13)
Water Quality	Nonpoint Source \$20 mill (Prop 13)	--Nonpoint Source Pollution (Clean Water Act 319h, 205j, 104b3, 106, 604b, Prop 13) --Water Quality Planning (Clean Water Act 205j, 604b) --Total Maximum Daily load (Clean Water Act 104b3, 106, 319)
Science Program	--Interagency Ecological Program	
Department of Fish and Game		
Ecosystem Restoration	--CVPIA State Cost Share (Prop 204)	--Lands and Natural Areas Program (multiple funds) --Watershed Program/Trinity portions --Restoration Programs (multiple funds)
next revision will insert GF tied to multiple CALFED program elements		
Science Program	--Interagency Ecological Program	--Salmon and Steelhead Assessment and Monitoring Program (GF)
Wildlife Conservation Board		
Ecosystem Restoration		--Land Acquisition Programs (Wildlife Restoration Fund (WRF), Habitat Conservation Fund (HCF)) --Inland Wetlands Conservation Program (WRF, HCF) --California Riparian Habitat Conservation Program (WRF, HCF) Land Acquisition within ERP (Prop 40)
Department of Parks and Recreation		
Ecosystem Restoration	--Sacramento, San Joaquin, and Cosumnes River Corridors (Prop 12 - \$13 million one time FY 00-01)	--Land Acquisition and Restoration (multiple funds)
Department of Boating and Waterways		
Ecosystem Restoration		--Egeria & Water Hyacinth Management Programs (Harbors and Watercraft Revolving Fund (HWRF))
Department of Health Services		
Water Quality		--Safe Drinking Water State Revolving Fund
Department of Forestry and Fire Protection		
Watershed		--California Forest Improvement Program (CFIP) (State Forest Resources Improvement Fund) --Stewardship Incentive Program (SIP) (Federal Cooperative Forestry Assistance Act of 1978 (FCFAA)) --Forest Stewardship Program (FCFAA)

Funding Agency/Program Element	Category A Programs (Funding Source)	Category B Programs (Funding Source)
Department of Food and Agriculture		
Ecosystem Restoration		--Integrated Pest Control Branch - Hydrilla Eradication Program (GF, HWRF, Agricultural Fund, Reimbursable Funds)
Water Quality		--On-farm Ag Drainage Management (Prop 204) --Fertilizer Research and Education --Dairy Quality Assurance Program
State Lands Commission		
Ecosystem Restoration		--Land Acquisition and Conservation (Kapiloff Land Bank)
U.S. Bureau of Reclamation		
CALFED Program Implementation	--CALFED Appropriation (includes Bay-Delta Act)	
Ecosystem Restoration	--CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (Restoration Fund (RF)) --CVPIA, Water Acquisition (RF, WRR) --CVPIA, Dedicated Project Yield (RF) --CVPIA, Clear Creek Restoration (RF, WRR) --CVPIA, Butte Creek Restoration (WRR) --CVPIA, Spawning Gravel/Riparian Habitat (RF) --Tracy Direct Loss Mitigation Program/Tracy Agreement (WRR)	--Suisun Marsh Protection (Water and Related Resources (WRR))
Water Use Efficiency (WUE)	--CVPIA, Water Conservation (WRR, CVP Operations & Maintenance) --Water Recycling (Title XVI)	
Water Transfers	--Water Transfers Facilitation and Marketing (WRR, CVP, Water Marketing)	
Water Quality		--CVPIA, Land Retirement (RF) --Drainage Management Program (WRR) --CVPIA, San Joaquin Basin Action Plan (WRR)
Storage	--CVP Yield Feasibility, Shasta Enlargement (WRR) --CVPIA, Project Yield Increase (3408(j))	
Conveyance	--CVPIA, Tracy Fish Facilities Improvement Program (RF)	
Science Program	--Interagency Ecological Program (WRR)	--Central Valley Assessment/Monitoring Program (CAMP) (RF)
U.S. Army Corps of Engineers		
Ecosystem Restoration	--Prospect Island (Section 1135) --Cosumnes/Mokelumne Study (GI)	--Sacramento-San Joaquin Comprehensive Study (Energy and Water Appropriations Act, General Investigations (GI)) --Section 1135 Programs for projects in the CALFED Solution Area (Section 1135, WRDA 86) --General Investigations Program (for projects in the CALFED solution area) (GI)
Levees	--Delta Study (GI)	
Science Program	--Interagency Ecological Program	
Natural Resource Conservation Service		
Watershed/Ecosystem		=B82--Wetlands Reserve Program (Federal Agriculture Improvement & Reform Acts (Farm Bill)) --Environmental Quality Improvement Program (Farm Bill)
Water Use Efficiency (WUE)		--Environmental Quality Incentive Program (Farm Bill)

Funding Agency/Program Element	Category A Programs (Funding Source)	Category B Programs (Funding Source)
U.S. Fish & Wildlife Service		
Ecosystem Restoration	--CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program(RF) --CVPIA, Water Acquisition (RF, WRR) --CVPIA, Clear Creek Restoration (RF, WRR) --CVPIA, Butte Creek Restoration (WRR) --CVPIA, Spawning Gravel/Riparian Habitat (RF)	--Federal Aid in Wildlife Restoration (Pittman-Robertson Act) --Cooperative Endangered Species Conservation Fund --North American Wetlands Conservation Fund --Land Acquisition Program --Partners for Fish & Wildlife Program
Science Program	--Interagency Ecological Program	
U.S. Geological Survey		
Science Program	--Interagency Ecological Program	--Monitoring Programs in the Bay-Delta System
U.S. Environmental Protection Agency		
Ecosystem Restoration		--National Estuary Program (CWA 320)
Water Quality	DRIP, directed funds	--Nonpoint Source Pollution (Clean Water Act 319h, 205j, 104b3, 106, 604b) --Water Quality Planning (Clean Water Act 205j, 604b) --Total Maximum Daily Load (Clean Water Act 104b3, 106, 319) --Safe Drinking Water State Revolving Fund --Clean Water State Revolving Fund --Sacramento River Watershed Program
Science Program	--Interagency Ecological Program	
U.S. Forest Service		
Watershed		--Land Stewardship, restoration, and reforestation programs (National Forest System Appropriations, Prescribed Fire and Brush Disposal Trust Funds, Salvage Harvest Funds)
Science Program		--Pacific Southwest Forest & Range Research Program
National Marine Fisheries Service		
Science Program	--Interagency Ecological Program	