

**In-Delta Storage Program Update
BDPAC Water Supply Subcommittee
Wednesday, November 12, 2003**

Current Status

The State Feasibility Study draft reports completed in July 2003 were released for agencies and CALFED Science Panel Review. A CALFED Science Public Workshop was held on August 20, 2003 and the Science Panel report is under preparation. The DWR management review of the State Feasibility Draft Executive Summary in September, 2003 recommended need for further quantification of benefits for scenarios with emphasis on water supply, Environmental Water Account and Delta ecosystem restoration. Revised operation studies for these three scenarios are in progress. A ten page Briefing Paper for management will be prepared tentatively by the first week of December.

After an update of the Draft Executive Summary and supporting reports (operations, water quality and economics) with new information on scenarios, a public release of the reports is planned for public review in December. A 30 days time period will be allowed for this review process. Realizing the need for CALFED agencies, stakeholders and public input, it is anticipated that draft recommendations for BDPAC Water Supply Subcommittee will be available in February, 2004.

Revised Review Process

An updated schedule for the In-Delta Storage Program Review Process is attached. In summary, revised timelines are as follows.

CALFED Science Panel Report	December 1, 2003
Management Briefing Paper	December 5, 2003
Revisions to Feasibility Study Reports	December 12, 2003
Public Review Period	Dec 15 to January 15, 2004
BDPAC WSSC Review	February 11, 2004
BDPAC and CBDA Workshops	March 1-10, 2004
BDPAC Review	March 11, 2004
CBDA Review	April 8, 2004

IN-DELTA STORAGE PROGRAM REVIEW PROCESS

