

In-Delta Storage Program



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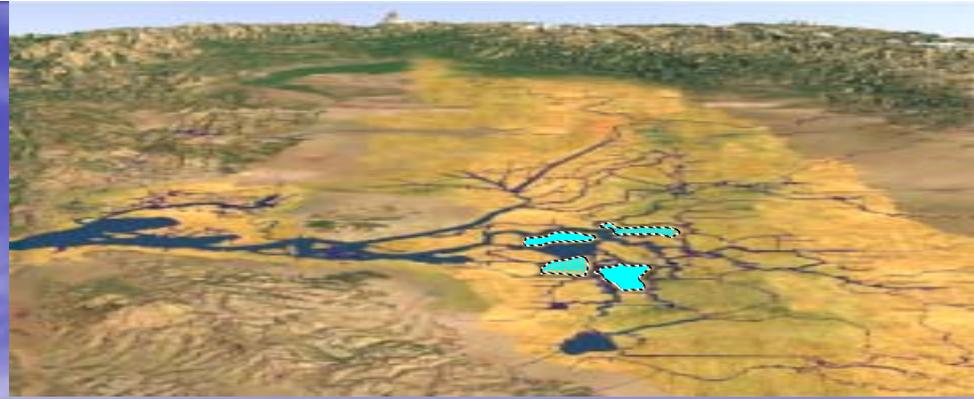
In-Delta Storage CALFED ROD

An in-Delta storage facility can provide both fishery benefits and enhanced water project flexibility. CALFED will explore the lease or purchase of the Delta Wetlands Project. CALFED also may initiate a new project, in the event that Delta Wetlands proves cost prohibitive or infeasible.

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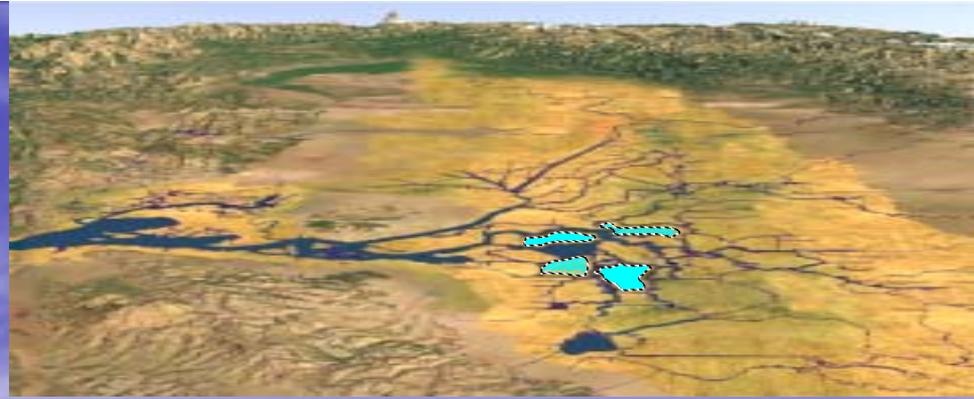
- Make decision as to whether to seek authorization for a feasibility study of alternatives (Federal funds) by October 2000.
- Select project alternative and initiate negotiation with Delta Wetlands owners or other appropriate landowners for acquisition of necessary property by December 2001.
- Develop project plan that addresses local concerns about effects on neighboring lands and complete any additional needed environmental documentation by July 2002.
- Complete environmental review and documentation, obtain necessary authorization and funding, and begin construction by the end of 2002.

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- Still do not have feasibility authority from the Federal government.
- USBR/DWR Joint Planning Study released In-Delta Storage Program Summary Report and supplemental reports on operations, water quality, engineering, environmental and economic evaluations in May 2002
- Joint study recommended studying a “new” re-engineered alternative. That report is due June 2003, as directed by BDPAC.

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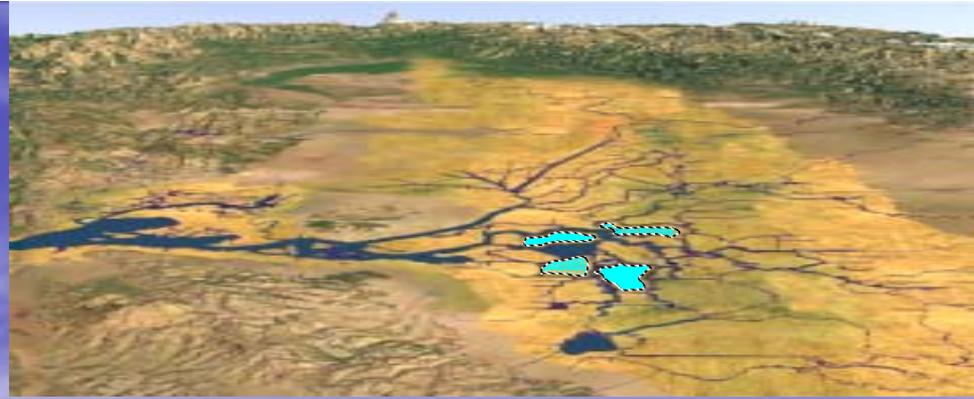


- CALFED Agencies concluded that for public ownership DW Project requires modifications and additional analysis
- Main Issues:
 - Risk Assessment
 - Water Quality
 - Engineering Design

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- The 2003 report will also discuss in detail local issues, including seepage and other “effects on neighboring lands.”
- DWP has nearly all of the needed permits to construct this project. However, if the project is purchased additional environmental documentation will be required by DWR/USBR including:
 - Water rights permits
 - CEQA/NEPA supplement

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New Schedule

- Complete a state version of a Feasibility Study for a Re-engineered In-Delta Storage Project in June 2003
- Submit State Feasibility report to BDPAC in March 2004
- Complete any required supplemental EIS/EIR by June 2005