

Agenda Item 8

Review of

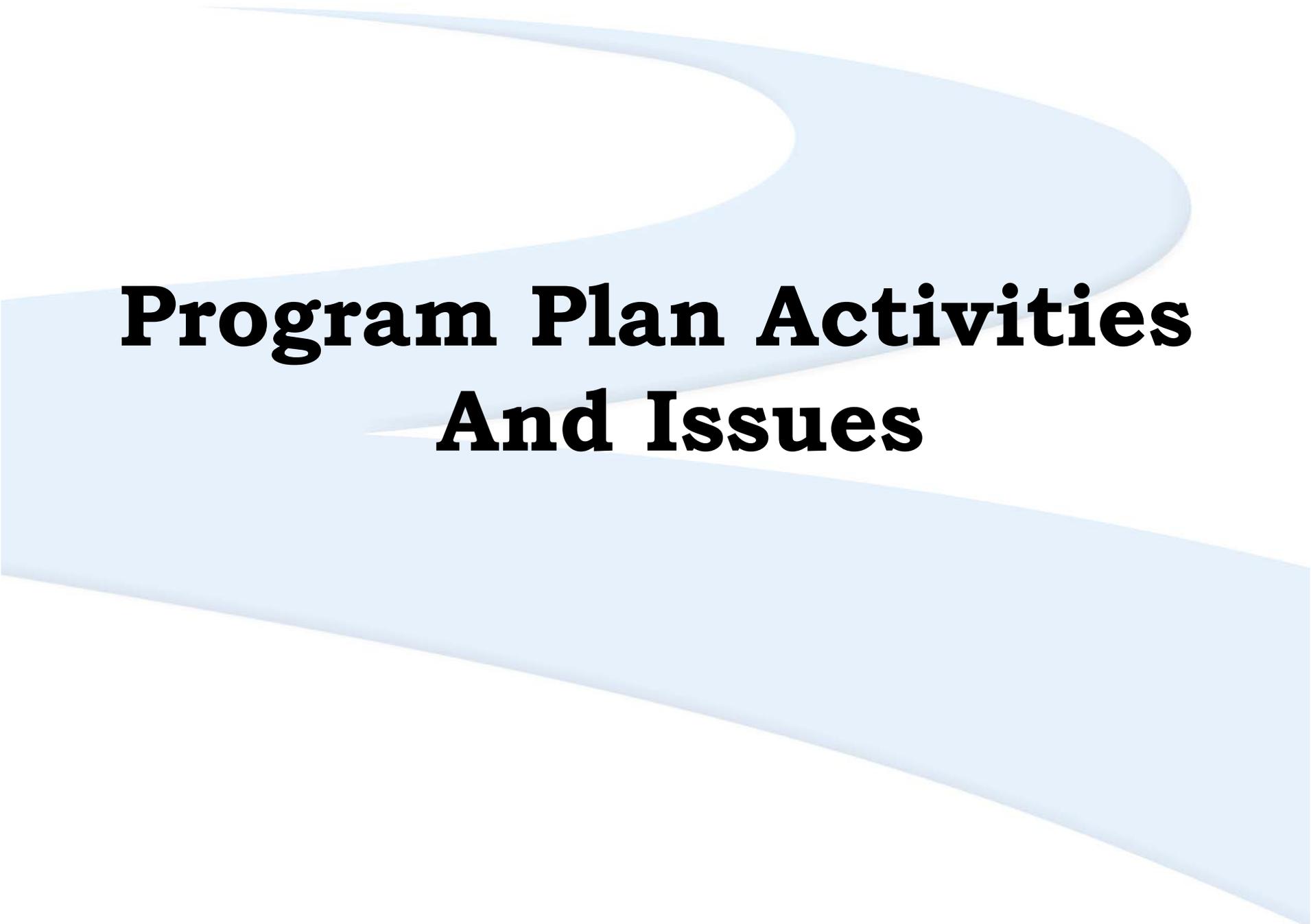
Program Plans

Program Plan Process

- **Authority staff** oversees and coordinates process
- **Implementing agencies** draft plans & coordinate with other agencies
- **Public & Subcommittees** provide comments on draft plans
- **BDPAC** considers plans & makes recommendation to Authority
- **Authority** reviews & approves plans

CALFED Bay-Delta Program Plan Timeline





Program Plan Activities And Issues



Ecosystem Restoration

Implementing Agencies

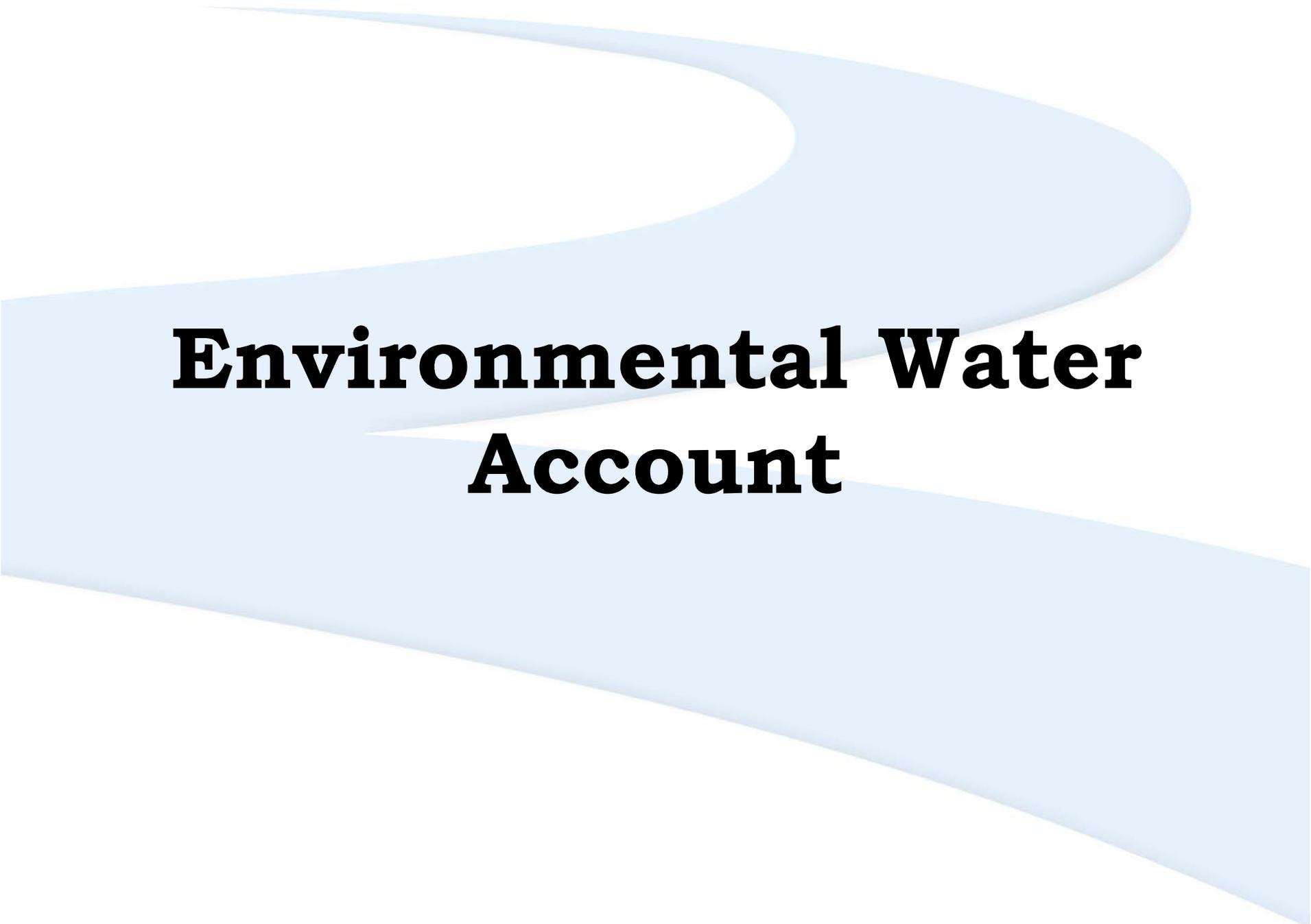
- California Department of Fish and Game
- US Fish and Wildlife Service
- NOAA-Fisheries

Major Activities

- Regional plans
- Standing review panels
- Monitoring (PSP early Year 5)
- Performance measures
- Progress toward milestones (informs PSP for late Year 5)
- Adaptive management workshop, EWP
- Delta Improvements Package

Subcommittee Issues

- Long-term funding
- Coordinating regional planning with other major CALFED activities
- Difficult to effectively develop plans without a budget



Environmental Water Account

Implementing Agencies

- California Department of Water Resources
- US Bureau of Reclamation
- California Department of Fish and Game
- US Fish and Wildlife Service
- NOAA-Fisheries

Major Activities

- Protect & restore Delta fish by acquiring water & changing Delta operations
- Evaluate EWA through the Science Review Panel
 - Annual review in 2004 (Year 4)
 - Review 4 years of the program (Year 4)
- Decide future of EWA beyond Sept. 2004 (Year 4)
- Develop future funding/cost sharing (Year 5)
- Complete long-term EWA EIS/EIR (Years 6)