Agenda Item 8
Review of Program Plans
Program Plan Process

- **Authority staff** oversees and coordinates process
- **Implementing agencies** draft plans & coordinate with other agencies
- **Public & Subcommittees** provide comments on draft plans
- **BDPAC** considers plans & makes recommendation to Authority
- **Authority** reviews & approves plans
CALFED Bay-Delta Program Plan Timeline

- Nov: Implementing Agencies Draft Program Plan
- Dec: Subcommittees Provide Input
- Jan: Program Plans to BDPAC
- Feb: Program Plans to Authority
- Mar: ACT review and comment
- Apr: CBDA staff coordinate process
- May: Program Assessment
Program Plan Activities And Issues
Implementing Agencies

- California Department of Fish and Game
- US Fish and Wildlife Service
- NOAA-Fisheries
Major Activities

- Regional plans
- Standing review panels
- Monitoring (PSP early Year 5)
- Performance measures
- Progress toward milestones (informs PSP for late Year 5)
- Adaptive management workshop, EWP
- Delta Improvements Package
Subcommittee Issues

• Long-term funding

• Coordinating regional planning with other major CALFED activities

• Difficult to effectively develop plans without a budget
Environmental Water Account
Implementing Agencies

- California Department of Water Resources
- US Bureau of Reclamation
- California Department of Fish and Game
- US Fish and Wildlife Service
- NOAA-Fisheries
Major Activities

• Protect & restore Delta fish by acquiring water & changing Delta operations
• Evaluate EWA through the Science Review Panel
  Annual review in 2004 (Year 4)
  Review 4 years of the program (Year 4)
• Decide future of EWA beyond Sept. 2004 (Year 4)
• Develop future funding/cost sharing (Year 5)
• Complete long-term EWA EIS/EIR (Years 6)