Agenda Item 4

Program Plans
Program Plan Contents

- Goals, Objectives & Targets
- Accomplishments
- Program Structure
- Major Activities
- Schedule
- Integration with Science, EJ & Tribes
- Cross Program Relationships
- Funding - overall & by task
- Geographic distribution of Activities
Criteria for Approval of Program Plans

• Authority reviewed draft criteria in June.
• Staff revised draft Criteria based on Authority comments.
• Program Plans generally responsive to draft criteria.
• Authority to consider approval of Criteria in August.
Criteria for Approval of Program Plans

- Consider accomplishments
- Consistent with goals and objectives
- Actions advance the program element
- Budget & funding
- Prepared by implementing agencies

- Performance measures
- Consistent with implementation commitments in ROD
  - Section 2.2 of ROD - EJ, tribes, minimize impacts to Ag, land acquired from willing sellers only
- Balanced implementation
- Science