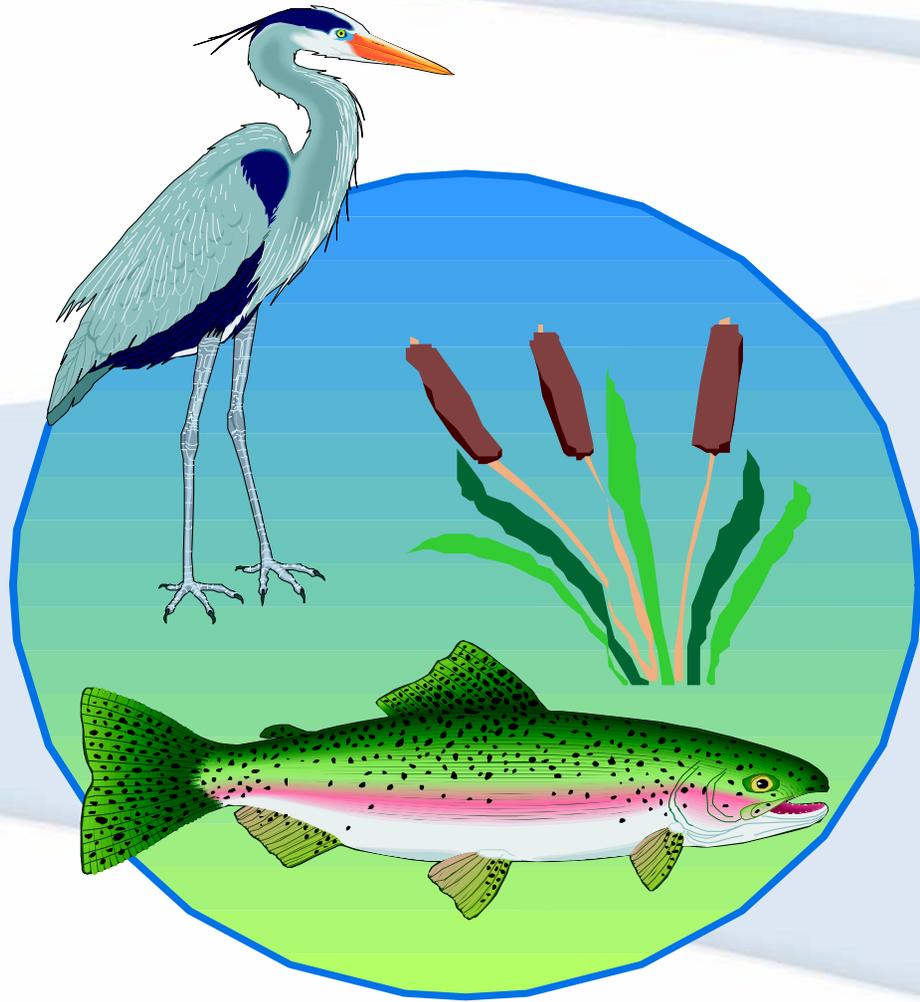




CALIFORNIA  
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AUTHORITY



# **CALFED's Next ERP Proposal Solicitation Package**

**February 19, 2004  
Ecosystem Restoration  
Subcommittee Meeting**

# Purpose of Briefing

- To present the ERP Implementing Agency Managers initial recommendations about the next ERP PSP
- To answer questions about the recommendation and next steps in developing the PSP

# How did we get here

- ERP work group: Bay-Delta agencies, ERP Science Board members, and stakeholders
- ERPSB memo – emphasized broad solicitation, minimal phasing
- ERPIAMs response to ERPSB memo

# Three parts

- Focused solicitation for monitoring and evaluation of previously funded restoration projects
- Broad solicitation for everything else
- Coordination with AFSP to fund next steps in previously funded fish screens

# Monitoring and Evaluation

- Monitoring and evaluation of projects, or groups of projects, previously funded through our solicitation processes
- Small and sharply focused on evaluations where continued funding needed
- As soon as possible – Summer PSP release?

# Broad solicitation

- Across all ERP goals, but not to include fish screens
- Emphasize especially high priorities, while leaving open opportunities to select other good projects that contribute to ERP goals
- After the milestones assessment, so that results can be used to help identify especially high priorities – late '04 or early '05 ??

# Fish Screens

- Next steps towards completion of previously funded screens identified in *Draft Stage 1 Implementation Plan*
- In coordination with CVPIA's AFSP, as projects are ready for next steps and funds are available
- Funding recommendations reviewed by Selection Panel

# Unknowns that affect PSP

- Budget – Funding available depends on Legislative appropriation
- Milestones assessment – recommendations and implications for PSP
- Contracts – computer support and technical review contracts still need OKs

# Next steps

- Continue coordinating with AFSP
- Draft PSP for monitoring and evaluation of previously funded projects
- Present to ERP Science Board, ER Subcommittee, Agency Coordination Team, and public for comments
- Authority approval