CALFED’s Next ERP Proposal Solicitation Package

February 19, 2004
Ecosystem Restoration Subcommittee Meeting
Purpose of Briefing

• To present the ERP Implementing Agency Managers initial recommendations about the next ERP PSP

• To answer questions about the recommendation and next steps in developing the PSP
How did we get here

- ERP work group: Bay-Delta agencies, ERP Science Board members, and stakeholders
- ERPSB memo – emphasized broad solicitation, minimal phasing
- ERPIAMs response to ERPSB memo
Three parts

- Focused solicitation for monitoring and evaluation of previously funded restoration projects
- Broad solicitation for everything else
- Coordination with AFSP to fund next steps in previously funded fish screens
Monitoring and Evaluation

- Monitoring and evaluation of projects, or groups of projects, previously funded through our solicitation processes
- Small and sharply focused on evaluations where continued funding needed
- As soon as possible – Summer PSP release?
Broad solicitation

• Across all ERP goals, but not to include fish screens
• Emphasize especially high priorities, while leaving open opportunities to select other good projects that contribute to ERP goals
• After the milestones assessment, so that results can be used to help identify especially high priorities – late ’04 or early ’05??
Fish Screens

• Next steps towards completion of previously funded screens identified in *Draft Stage 1 Implementation Plan*

• In coordination with CVPIA’s AFSP, as projects are ready for next steps and funds are available

• Funding recommendations reviewed by Selection Panel
Unknowns that affect PSP

- Budget – Funding available depends on Legislative appropriation
- Milestones assessment – recommendations and implications for PSP
- Contracts – computer support and technical review contracts still need OKs
Next steps

• Continue coordinating with AFSP
• Draft PSP for monitoring and evaluation of previously funded projects
• Present to ERP Science Board, ER Subcommittee, Agency Coordination Team, and public for comments
• Authority approval