

Meeting of The Reclamation Board
 September 17, 2004
 Delta Levee Maintenance Subventions Program
 Final Reimbursement Summary
 Fiscal Year 2002-03

Regular Subventions Program

On October 18, 2002, The Reclamation Board approved applications submitted by 63 local districts that totaled \$ 31.4 million. In the fall of 2003, final claims with eligible costs totaling \$9,666,433 were submitted by 57 districts. Reimbursements were made from \$5.0 million available from Proposition 50 funds. The percentages of reimbursement and the total dollars spent in accordance with the program funding prioritization scheme are listed below:

Routine Maintenance Costs:	75.0% of	\$4,553,189	=	\$3,414,891
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Priority One, Rehabilitation Costs

Fish and Wildlife Environmental Costs:	75.0% of	\$92,726	=	\$69,546
Hazard Mitigation Plan Costs:	75.0% of	\$1,234,085	=	\$925,564
Bulletin 192-82 Standard Costs:	20.2% of	\$2,924,790	=	\$589,999

Priority 2 Rehabilitation Costs:	0.0% of	\$174,042	=	\$0
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Total Reimbursements			=	\$5,000,000
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The Details of each district's reimbursement by funding category are included on the attached Table 1.

FY 2002-03 Emergency Work Agreements

Two Reclamation Districts applied to the Department of Water Resources for reimbursement of emergency work projects. Emergency work agreements with DWR were executed with Reclamation Districts 2029 (Empire Tract) and 1607 (Van Sickle Island). RD 2029 was reimbursed \$37,500 for a \$50,000 project to reduce seepage that developed along Little Connection Slough between levee stations 350+00 and 360+00. RD 1607 was reimbursed \$6,376 on a \$ 8,501 claim filed for erosion repair of a damaged overtopped levee. Funding for these projects came from Proposition 13 bond funds.

FISCAL YEAR 2002-03 DELTA LEVEE MAINTENANCE SUBVENTIONS
SUMMARY OF PROGRAM REIMBURSEMENTS

RD NO	Name Island/Tract	Levee Miles	Original Application Amount	Eligible Final Claim Amount	FINAL CATEGORIZATION OF WORK					Final Reimbursement Amount
					Net Allowable Maintenance 75% Reimbursable *	Fish & Wildlife 75% Reimbursable	HMP 75% Reimbursable	Bulletin 192-82 20.2% Reimbursable	Priority 2 0 % Reimbursable	
			\$	\$	\$	\$	\$	\$	\$	\$
2028	Bacon Island	14.4	1,381,000	69,236	53,971	865	-	-	-	41,127
	Bethel Island MID	11.5	699,772	90,773	53,302	25,971	-	-	-	59,454
2042	Bishop Tract	7.8	75,000	15,733	7,861	73	-	-	-	5,950
756	Bouldin Island	18	792,000	30,508	11,923	585	-	-	-	9,381
2033	Brack Tract	10.8	555,500	42,962	31,392	770	-	-	-	24,121
	Brannan-Andrus	29.4	852,700	497,371	411,600	23,172	33,199	-	-	350,978
800	Byron Tract	9.7	1,052,500	99,146	89,183	263	-	-	-	67,084
2086	Canal Ranch Tract	9.6	261,500	19,987	9,456	931	-	-	-	7,790
536	Egbert Tract	10.6	40,500	19,203	8,118	485	-	-	-	6,452
2029	Empire Tract	10.5	208,500	99,013	88,133	380	-	-	-	66,385
	Fabian Tract	18.6	129,000	57,076	38,476	-	-	-	-	28,857
2113	Fay Island	1.6	233,000	142,839	22,400	1,784	99,917	17,138	-	96,533
3	Grand Island	28.8	482,000	95,998	66,453	745	-	-	-	50,399
2060	Hasting Tract	16	314,800	48,006	31,466	540	-	-	-	24,005
2025	Holland Tract	11	847,500	14,423	2,798	625	-	-	-	2,567
	Hotchkiss Tract	6.7	150,000	85,056	78,166	190	-	-	-	58,767
830	Jersey Island	15.5	629,000	332,078	217,000	-	17,299	82,279	-	192,322
2038	Jones Tract, Lower	9	1,006,000	589,007	126,000	175	-	453,832	-	186,180
2039	Jones Tract, Upper	9.3	344,000	198,924	130,200	550	-	58,874	-	109,939
2044	King Island	9.1	624,500	48,975	38,023	1,852	-	-	-	29,906

* After \$1,000 times the number of levee miles is deducted

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					Net Allowable Maintenance 75% Reimbursable *	Fish & Wildlife 75% Reimbursable	HMP 75% Reimbursable	Bulletin 192-82 20.2% Reimbursable	Priority 2 0 % Reimbursable	
307	Lisbon District	6.6	96,000	13,453	6,853	-	-	-	-	5,139
2027	Mandeville Island	14.3	785,000	231,507	200,200	258	-	16,750	-	153,722
2110	McCormack-Wil Tract	8.8	922,000	30,788	19,552	2,436	-	-	-	16,491
2030	McDonald Island	13.7	3,630,000	1,594,520	191,800	185	122,667	1,247,148	19,020	487,568
2041	Medford Island	5.9	307,000	69,427	62,702	825	-	-	-	47,646
999	Netherlands	32.4	339,000	92,013	59,093	520	-	-	-	44,710
348	New Hope Tract	17.4	294,000	39,408	22,008	-	-	-	-	16,506
2024	Orwood/Palm Tract	13.9	1,003,000	281,226	194,600	376	-	72,350	-	160,827
2058	Pescadero District	2.5	130,000	14,259	11,602	158	-	-	-	8,819
1007	Pico/Naglee	8.3	69,000	23,280	14,980	-	-	-	-	11,235
2090	Quimby Island	7	782,000	960,022	98,000	-	1,685	698,315	155,022	215,630
2037	Rindge Tract	15.8	570,500	48,806	32,556	450	-	-	-	24,754
684	Roberts Island, Lower	16	412,000	215,901	199,351	550	-	-	-	149,926
524	Roberts Island, Middle	9.7	443,500	78,105	68,378	28	-	-	-	51,304
544	Roberts Island, Upper	15	615,000	52,061	36,843	219	-	-	-	27,796
501	Ryer Island	20.6	285,000	69,426	47,748	1,078	-	-	-	36,620
2074	Sargent-Barnhart Tract	3.5	229,000	75,506	49,000	-	-	23,006	-	41,390
341	Sherman Island	19.5	1,581,500	252,508	228,954	4,054	-	-	-	174,756
2115	Shima Tract	6.6	73,250	9,056	2,411	45	-	-	-	1,842
1614	Smith Tract	2.8	33,700	26,955	23,867	288	-	-	-	18,116

* After \$1,000 times the number of levee miles is deducted

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2089	Stark Tract	3.5	41,500	11,456	7,581	375	-	-	-	5,967
38	Staten Island	24.6	745,000	564,037	344,400	210	-	194,827	-	297,759
548	Terminus Tract	16.1	391,000	145,252	129,152	-	-	-	-	96,864
1601	Twitchell Island	11.9	450,500	131,011	117,675	1,436	-	-	-	89,333
563	Tyler Island	22.9	1,482,500	873,470	106,209	1,164	743,198	-	-	637,928
1	Union Island, East	14	265,000	90,393	74,418	1,975	-	-	-	57,294
2	Union Island, West	16.2	500,000	306,066	226,800	2,794	-	60,272	-	184,353
1607	Van Sickle Island	3.7	96,000	20,886	12,532	4,654	-	-	-	12,889
2065	Veale Tract	5.1	170,000	11,942	6,352	490	-	-	-	5,131
2023	Venice Island	12.3	445,000	388,894	160,022	451	216,121	-	-	282,446
2040	Victoria Island	15.1	518,000	140,160	124,867	193	-	-	-	93,795
2026	Webb Tract	12.9	645,500	114,995	101,035	1,060	-	-	-	76,572
828	Weber	1.7	72,000	7,007	5,307	-	-	-	-	3,981
2122	Winter Island	4.8	264,500	24,980	15,628	4,552	-	-	-	15,135
2072	Woodward Island	8.8	1,140,000	19,033	8,980	1,253	-	-	-	7,675
2119	Wright-Elmwood Tract	7.1	168,500	21,983	14,741	143	-	-	-	11,162
2068	Yolano	8.7	62,000	20,329	11,074	555	-	-	-	8,722
	Total 57 Districts	687.6	30,736,222	9,666,433	4,553,189	92,726	1,234,085	2,924,790	174,042	5,000,000

* After \$1,000 times the number of levee miles is deducted