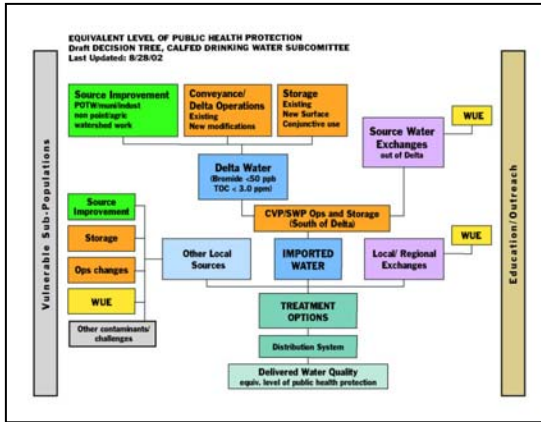


# Strategic Plan

# New Direction

- Use ELPH Diagram and Conceptual Framework as integral pieces
- Use Strategic Plan Organization Diagram
- Clearer Linkage with ELPH Diagram
- Improved “Action List”
- Facilitated Discussions to Determine Strategy



Conceptual  
 Framework



Implementation  
 Plan

# DWQP Strategic Plan

Coordinating Agencies

Implementing Agencies

DWR  
USGS  
Others?

CBDA  
DWQP

EPA  
DHS  
SWRCB/  
CVRWQCB

**Source Improvement**

- Continuous source WQ improvement
- Water Mgt.
- Research

**Treatment Technology**

- DW treatment research
- Technology Assessment
- Facilitate implementation

**Regional ELPH Plans**

Facilitate:

- Creation
- Integration
- Implementation

**Science & Improved Understanding**

- Public Health Index
- Affordability
- Monitoring & Assessment

**Institutional & Program Mgmt.**

- Funding
- Coordination
- Strategic Planning
- Outreach

**CBDA  
DWQP  
Imp.  
Agency  
Actions**



## Regional Drinking Water Quality Management Plans (ELPH)

Research, Planning & Implementation Actions

- Source WQ improvement
- Water management
- Drinking water treatment
- Distribution system integrity
- Healthy tap water

# Basic Format of “Action List”

Delta Water

*Problem Statements* drafted for each of five Categories

Source  
Improvement

- *Action 1*
- *Action 2*
- ....
- *Action 7*

Broad-spectrum *Actions* drafted to provide the solution to the Problem.

Conveyance/ Delta  
Operations

# For each Action, a Fact Sheet

- Action Title
- Background – Description of the Action
- Status – What has been done to date
- Science/Knowledge Gaps
- Role of CBDA/Implementing Agencies
- Example Projects