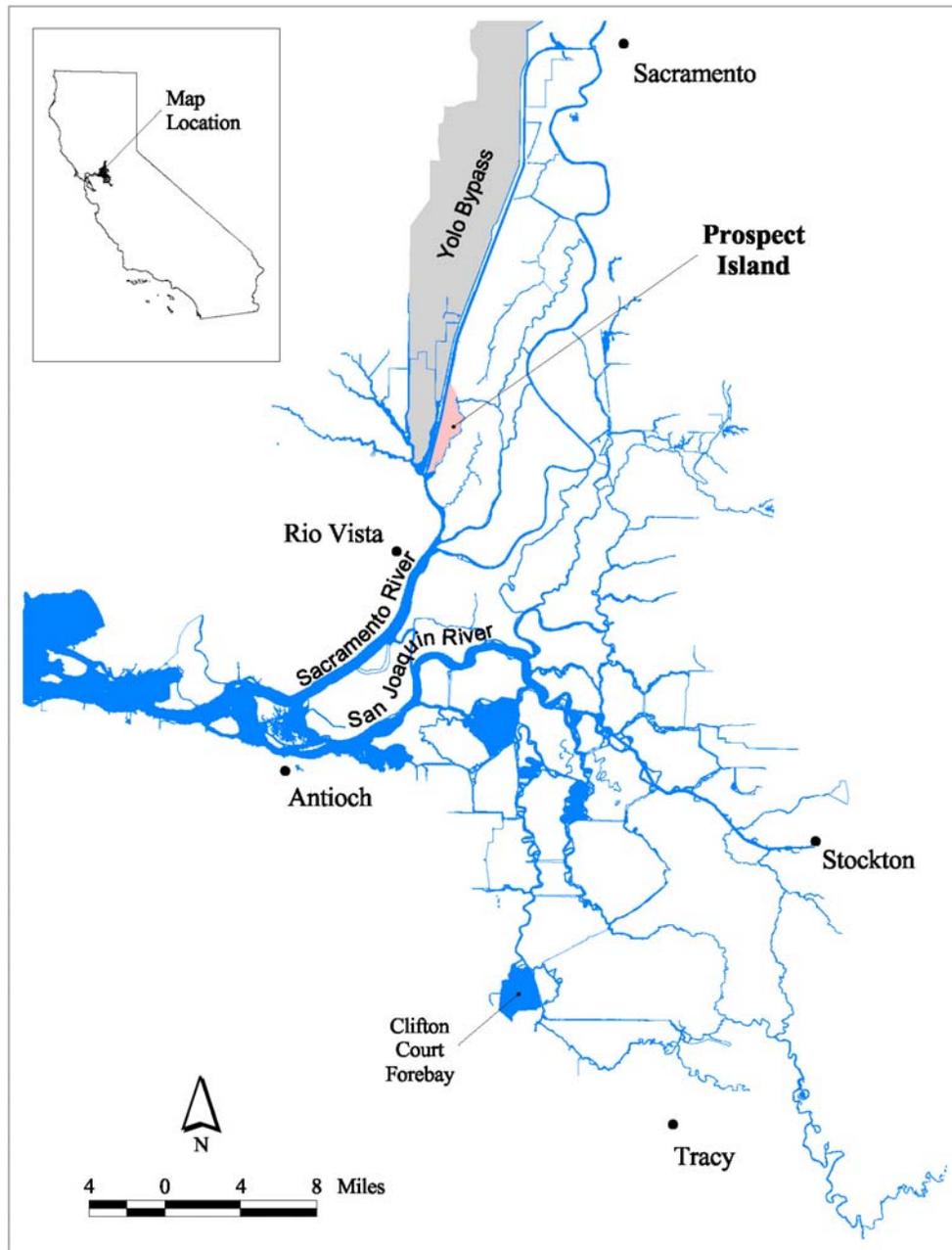
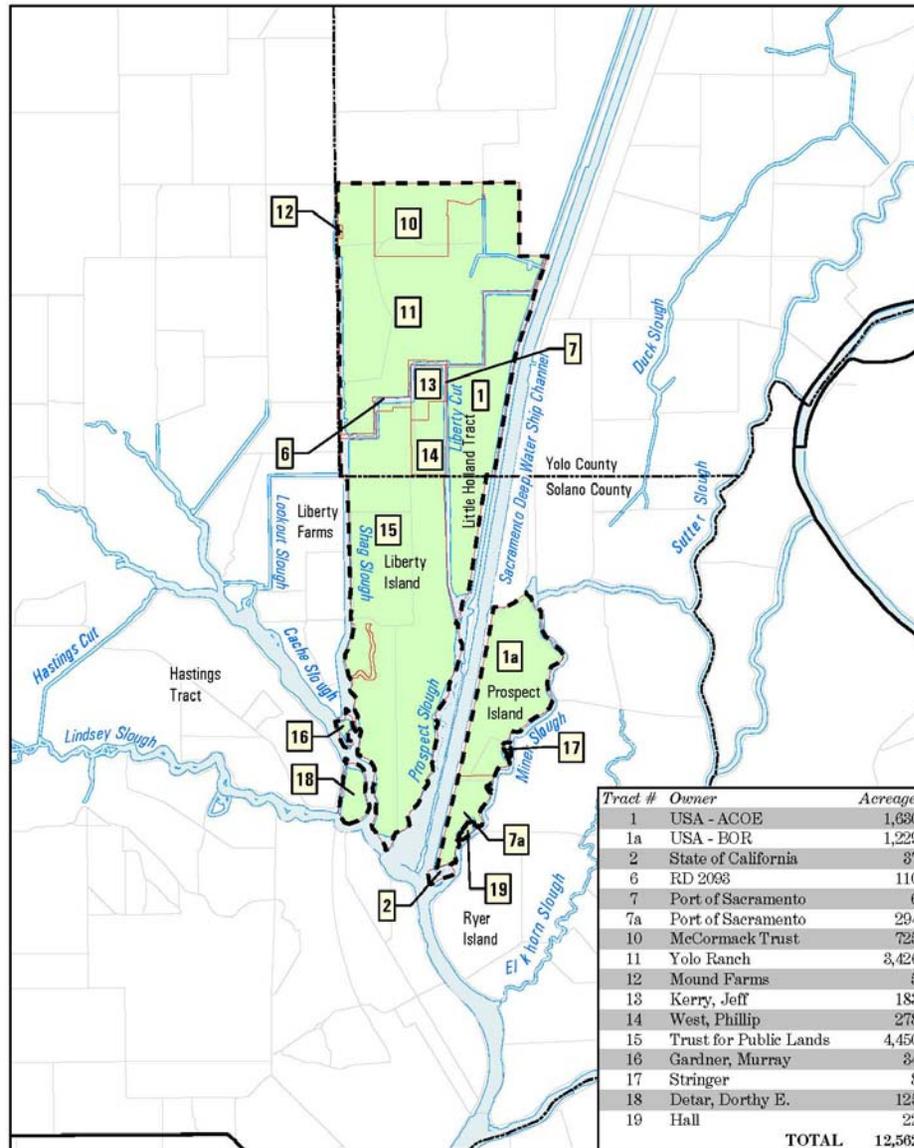


Prospect Island

- Location
- ERP investments in region
- Lower Yolo Bypass Feasibility Assessment



North Delta National Wildlife Refuge Boundary Map



CA/NV Refuge Planning Office - Aug 2001

Proposed Refuge Boundary
 Tract Boundaries

ERP investments in region

- Prospect Island Restoration Project
 - \$1.25 million (CUWA/Cat III) non-federal cost share
 - \$1.25 million (CUWA/Cat III) O&M endowment
- Prospect Island Monitoring
 - \$35,000 (CUWA/Cat III) monitoring plan development
 - \$912,000 (Bay-Delta Act) monitoring project (cancelled)

ERP investments in region

- Liberty Island acquisition
 - \$8.9 million (Bay-Delta Act)
- Contingency fund for levee repairs
 - \$600,000 (Bay-Delta Act)
- Liberty Island acquisition, planning, implementation, monitoring and start up stewardship
 - \$2.7 million (Bay-Delta Act)

Lower Yolo Bypass Feasibility Assessment

- Amendment to Yolo Basin Foundation agreement
 - Center for Collaborative Policy
- Assessment will identify
 - Full set of land management issues
 - Feasibility of focused stakeholder group
 - Feasibility of collaborative process, or other approaches
- If feasible, next step initiate stakeholder process
- Outcome: Multi-party consensus-derived plan that informs future owners and managers