

For Discussion Purposes Only

Has Not been Approved by Resources or Business, Transportation and Housing Agencies

Delta Vision Process Proposal

Draft March 14, 2006

Purpose and Outcomes

- **Describe a “Current Trends 2100 Delta” Scenario** to identify the risks of continuing the current uses and resource management practices in the Delta on its ecosystem, infrastructure, water conveyance and quality, and local and state economies, in light of changing environmental, hydrologic, seismic, climatic, and land use conditions.
- **Develop a long-term strategic Delta vision** for the multiple uses, resources and ecosystem in cooperation with elected officials, government agencies, stakeholders, academia, and affected California communities.
- **Develop public policy and resource management options and scenarios** to achieve this strategic Delta vision.
- **Prepare a near-term contingency/emergency response plan** for a catastrophic event in the Delta.
- **Meet the requirements of Assembly Bill 1200** (Water Code Sections 139.2 and 139.4) by January 2008.
- **Inform CALFED’s End-of-Stage 1 decisions** in early 2008.
- **Inform preparation of Delta HCP/NCCP.**

Deliverables and Due Dates

DVP Deliverable	Due Date
Governor’s Executive Order to initiate the DVP	April 2006
Delta Stakeholder Assessment Report	August 2006
Delta Science Assessment Report	October 2006
Delta Vision Framework Report with Scenarios and Options	January 2007
Draft Delta Vision Report with Blue Ribbon Panel Recommendations	October 2007
Final Delta Vision Report with Panel Recommendations	January 2008

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Delta Vision Process Deliverables and Schedule Draft March 14, 2006

Deliverables and due dates are set to complete the DVP by January 2008 to meet AB 1200 requirements and support CALFED's End-of-Stage 1 decision process.

DVP Deliverable	Due Date
Governor's Executive Order to Initiate the DVP Governor's Executive Order assigns Resources & BTH Secretaries as DVP co-leads; identifies motivation and intended outcome; and sets due date for final Delta Vision Report with Blue Ribbon Panel Recommendations.	April 2006
Delta Stakeholder Assessment Report Facilitation consultants submit the Delta Stakeholder Assessment Report to the Delta Vision Program Manager. The report will present stakeholder interests in terms of: 1) areas of substantial agreement, 2) significant differences, and 3) uncertainties based on perceived information/data gaps. It will also include recommendations for a public process suitable for the DVP within time and funding limits.	August 2006
Delta Science Assessment Report Delta Vision Science Panel submits the Delta Science Assessment Report to the Delta Vision Program Manager Team. The report will include: 1) literature review, 2) key technical findings, 3) significant information gaps, and 4) a Current Trends 2100 Delta Scenario - an assessment of long-term consequences and risks of continuing current uses and management strategies.	October 2006
Delta Vision Framework Report Delta Vision Program Manager releases for public review the Delta Vision Framework Report. The report will synthesize the: 1) stakeholder assessment, 2) scientific/technical assessment, 3) Current Trends 2100 Delta Scenario, and 4) describe the public process and deliverables for the second year of DVP.	January 2007
Draft Delta Vision Report with Blue Ribbon Panel Recommendations Delta Vision Program Manager releases for public review a Draft Delta Vision Report with Blue Ribbon Panel Recommendations. As a long-term plan for the Delta, the report will include findings and recommendations on: 1) sustainable Delta vision and scenarios, 2) policy and management strategy options, 3) Delta Contingency and Emergency Plan for catastrophic events, and 4) a process to track and update the long-term Delta plan.	October 2007
Final Delta Vision Report with Panel Recommendations Secretaries of Resources and BTH agencies submit final report to the Governor and Legislature.	January 2008

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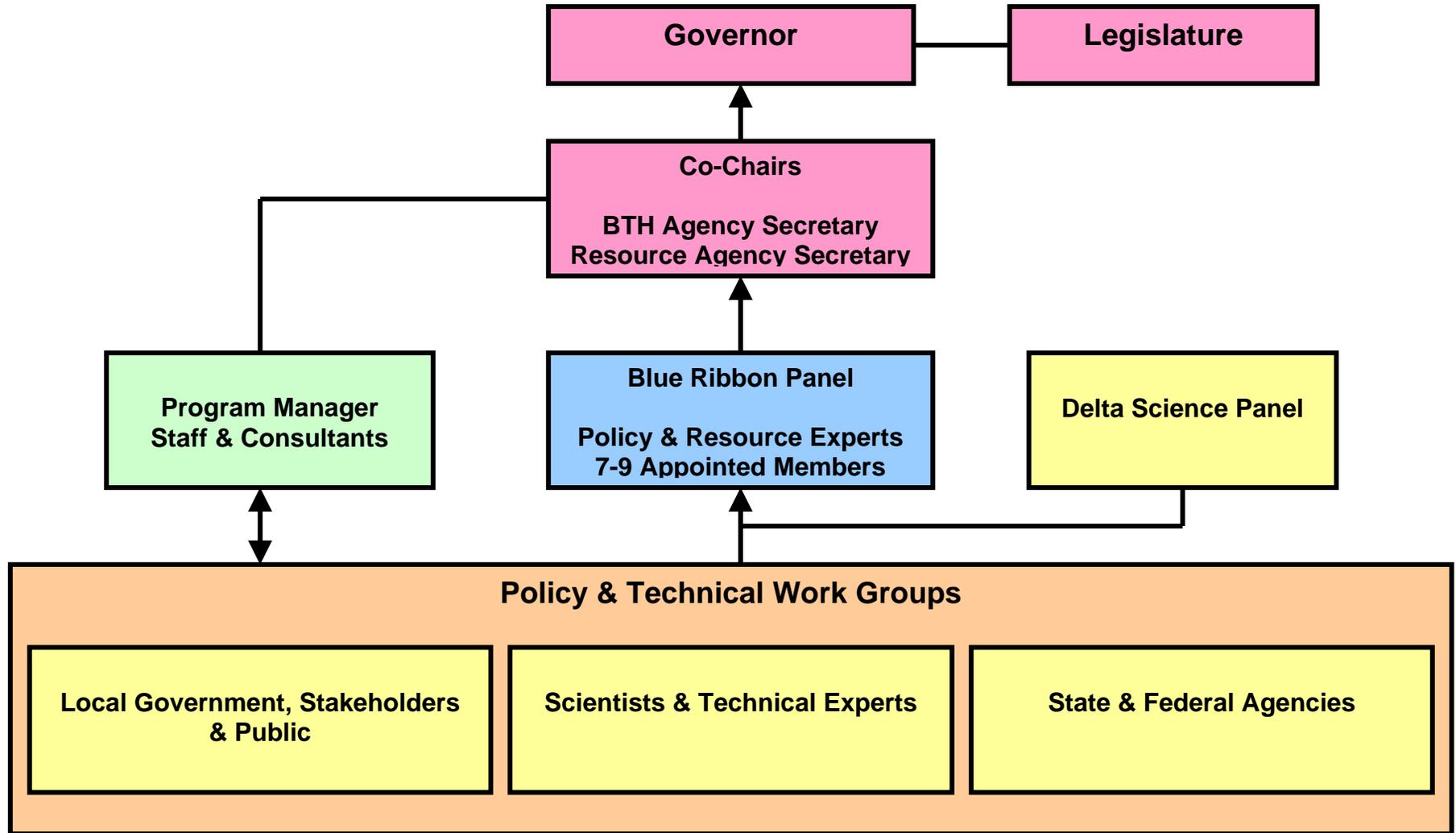
Table 1: Delta Resources & Uses Covered by Delta Planning Efforts

Resources & Uses >>	Land Use Planning	Agriculture	Transportation	Utilities	Urban Development	Bay-Delta Ecosystem	Flood Protection	Water Conveyance & Quality	Air Quality	Navigation	Recreation	Energy	Local & State Economy
Planning Efforts													
Delta Vision Process	●	●	●	●	●	●	●	●	●	●	●	●	●
AB 1200	○	○	○	○		●	●	●		○	●		
Delta Risk Management Study	○	●	●	●	●	○	●	○		○	○		
Delta Regional Ecosystem Restoration Implementation Plan	○	●		○		●	○	●	○	●	○		
Delta Protection Commission	●	●	●	●	●	●	●	●	○	●	●		○
SF Bay Conservation and Development Commission	●	●	●	●	●	●	●	●	○	●	●		○
Sacramento Area Council of Governments	●	○	●	○	○	○	○		●	○	○		○
San Joaquin Council of Governments	●	○	●	○	○	○		○	○		○		●
Association of Bay Area Governments	●	○	●	○		○	○	○	○		○		●
California Partnership for San Joaquin Valley	●	●	●	○	●	○	○	○	○		○	○	●
State Parks Central Valley Vision	○	○		○		○					●		○
CALFED Program		●		●		●	●	●		○	○	○	
Suisun Marsh Preservation Agreement & Restoration Plan				○		●	○	●		○	○		
California Water Plan	○	●		●		●	○	●		○	○	○	
Bay-Delta Water Quality Control & Basin Planning	○	●			○	●	○	●		○	○		○
Yolo Basin/Bypass Plan		●				●	●	○			●		
Cal-EPA Climate Change Assessment / Report	○	○	○	○	○	○	○	○	○	○	○	○	○

●	Direct consideration
○	Indirect consideration

Delta Vision Process Organization Chart

Draft 3-8-06



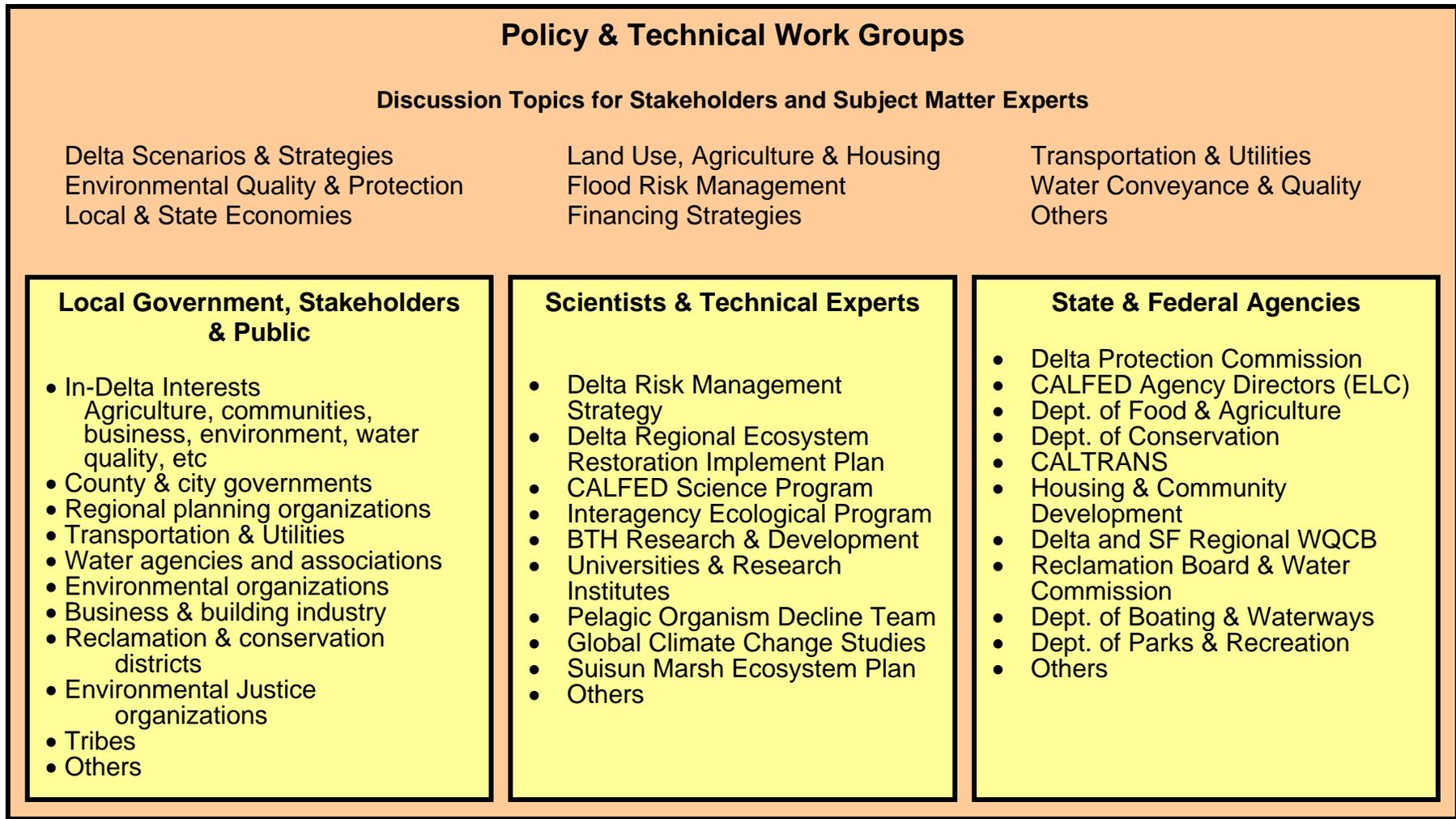
Implement Recommendations

Recommend

Manage & Facilitate

Policy & Tech Work

Advise & Review



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