

ITEM 6.B

Delta Vision Update

Information Item

Bay-Delta Public Advisory Committee

May 25, 2006

Delta Vision Process Proposal

Bay-Delta Public Advisory Committee

May 25, 2006



Delta Vision Process Proposal

- Purpose & Outcomes
- Deliverables & Schedule
- Dot Table of Planning Efforts
- Draft DVP Organization Chart
- Draft Work Group Topics & Participants

Purpose & Outcomes

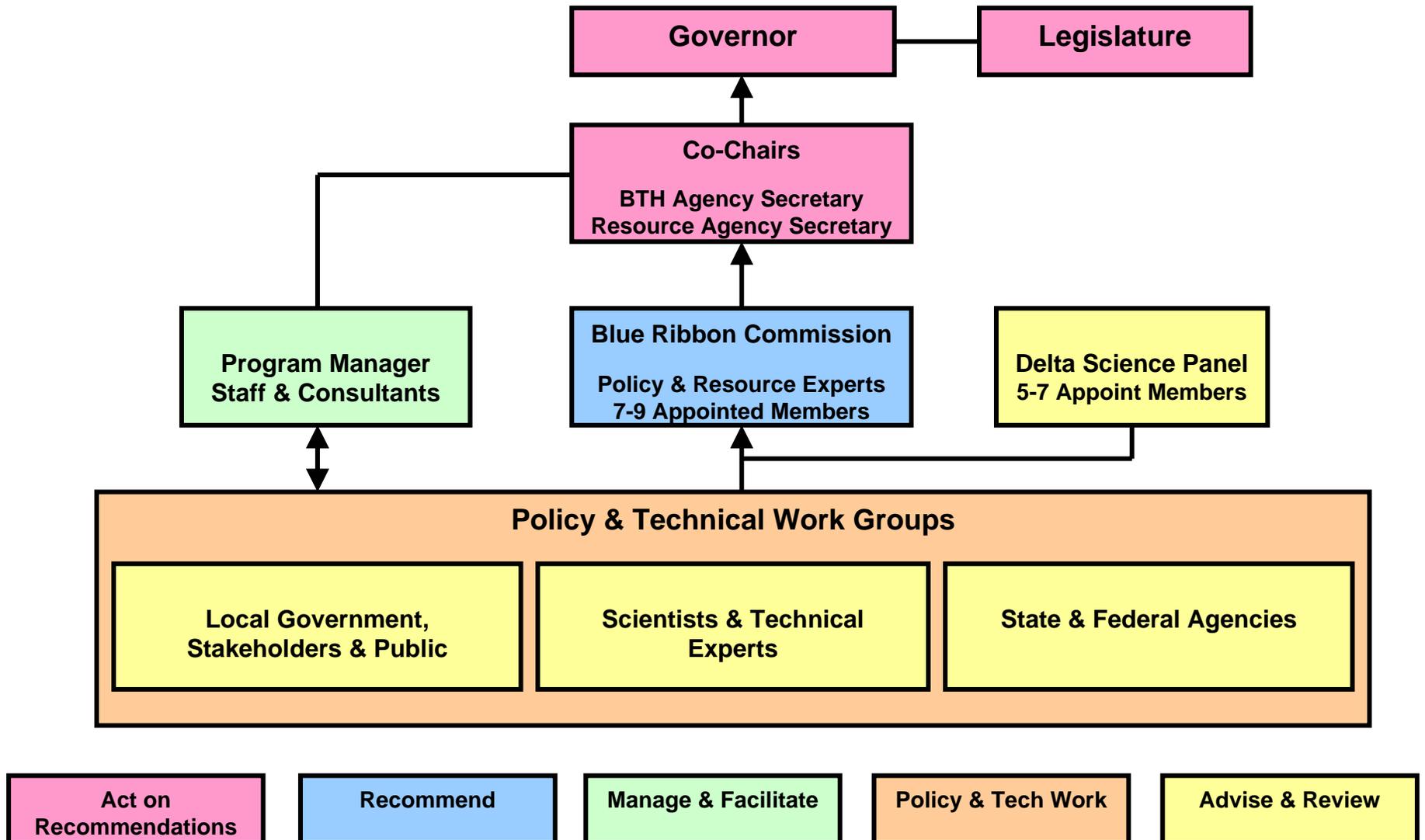
- Meet the requirements of Assembly Bill 1200 by 2008
- Encompass & integrate disjointed Delta planning efforts
- Describe a "Current Trends 2100 Delta" Scenario to identify risks and consequences
- Develop a long-term Delta vision and strategic plan for sustainable management of the Delta
- Recommend public policy and resource management and maintenance options
- Prepare Delta contingency and emergency response plan
- Inform future Delta planning decisions

Deliverables & Schedule

	Due Date
Executive Approval to initiate the DVP	Summer 2006
Stakeholder Assessment Report – includes: inventory of planning efforts, areas of substantial agreement, significant disagreements, perceived information gaps, and a proposal for DVP public process design	April – Aug 2006
Technical Assessment Report – includes: inventory of current Delta resources, assets, and their future trends; and documents existing data, studies, and identified information and data gaps	April – Oct. 2006
Delta Vision Framework Report – includes: Current Trend Delta 2100 Scenario, assessment of Delta risks and consequences, and 2 nd year process design and deliverables	January 2007
Draft Delta Vision Report with Initial Blue Ribbon Commission Recommendations – includes: options for changing public policy, resource management & maintenance to reduce risks & consequences, Delta contingency and emergency response plan, and how to track and update the Delta plan	October 2007
Final Delta Vision Report with Final Commission Recommendations	January 2008

Delta Vision Process Organization Chart

Draft May 18, 2006



Delta Vision Process Work Group Topics & Participants

Draft May 18, 2006

Policy & Technical Work Groups

Discussion Topics for Stakeholders and Subject Matter Experts

Delta Scenarios & Strategies
Environmental Quality & Protection
Local & State Economies
Emergency Services & Law Enforcement

Agriculture, Land Use & Housing
Flood Risk Management
Financing Strategies

Transportation & Utilities
Water Conveyance & Quality
Recreation & Boating

Local Government, Stakeholders & Public

In-Delta Interests

- Agriculture, Communities,
Business, Environment, Water
quality, Recreation, Boating, etc.
- County & city governments
 - CA & county farm bureaus and
agricultural commissioners
 - Regional planning organizations
 - Transportation & Utilities
 - Water agencies and associations
 - Environmental organizations
 - Business & building industry
 - Reclamation & conservation
districts
 - Environmental Justice orgs.
 - Tribes
 - Other

Scientists & Technical Experts

- Delta Risk Management Strategy
- Delta Regional Ecosystem
Restoration Implement Plan
- Pelagic Organism Decline Team
- Global Climate Change Studies
- Suisun Marsh Ecosystem Plan
- SF Bay Comprehensive
Conservation Management Plan
- CALFED Science Program
- Interagency Ecological Program
- BTH Research & Development
- Universities & Research Institutes
- Others

State & Federal Agencies

- Delta Protection Commission
- CALFED Agency Directors (ELC)
- Dept. of Food & Agriculture
- Dept. of Conservation
- CALTRANS
- Housing & Community
Development
- Central and SF Regional WQCB
- Office of Emergency Services
- Reclamation Board & Water
Commission
- Dept. of Boating & Waterways
- Dept. of Parks & Recreation
- Others