ITEM 6.B

Delta Vision Update

Information Item

Bay-Delta Public Advisory Committee

May 25, 2006
Delta Vision Process Proposal

➢ Purpose & Outcomes

➢ Deliverables & Schedule

➢ Dot Table of Planning Efforts

➢ Draft DVP Organization Chart

➢ Draft Work Group Topics & Participants
Purpose & Outcomes

- Meet the requirements of Assembly Bill 1200 by 2008
- Encompass & integrate disjointed Delta planning efforts
- Describe a “Current Trends 2100 Delta” Scenario to identify risks and consequences
- Develop a long-term Delta vision and strategic plan for sustainable management of the Delta
- Recommend public policy and resource management and maintenance options
- Prepare Delta contingency and emergency response plan
- Inform future Delta planning decisions
## Deliverables & Schedule

<table>
<thead>
<tr>
<th>Deliverable</th>
<th>Due Date</th>
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</thead>
<tbody>
<tr>
<td><strong>Executive Approval</strong> to initiate the DVP</td>
<td>Summer 2006</td>
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<tr>
<td><strong>Stakeholder Assessment Report</strong> – includes: inventory of planning efforts, areas of substantial agreement, significant disagreements, perceived information gaps, and a proposal for DVP public process design</td>
<td>April – Aug 2006</td>
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<tr>
<td><strong>Technical Assessment Report</strong> – includes: inventory of current Delta resources, assets, and their future trends; and documents existing data, studies, and identified information and data gaps</td>
<td>April – Oct. 2006</td>
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<tr>
<td><strong>Final Delta Vision Report with Final Commission Recommendations</strong></td>
<td>January 2008</td>
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</tbody>
</table>
# Excerpt -- Dot Table of Planning Efforts

<table>
<thead>
<tr>
<th>Resources &amp; Uses &gt;&gt;</th>
<th>Land Use Planning</th>
<th>Agriculture</th>
<th>Transportation</th>
<th>Utilities</th>
<th>Urban Development</th>
<th>Bay-Delta Ecosystem</th>
<th>Flood Protection</th>
<th>Water Conveyance &amp; Quality</th>
<th>Air Quality</th>
<th>Navigation</th>
<th>Recreation</th>
<th>Energy</th>
<th>Local &amp; State Economy</th>
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<tbody>
<tr>
<td><strong>Planning Efforts</strong></td>
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<td>Delta Risk Management Study</td>
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<td>Delta Regional Ecosystem Restoration Implementation Plan</td>
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## Delta Vision Process Work Group Topics & Participants

**Draft May 18, 2006**

### Policy & Technical Work Groups

#### Discussion Topics for Stakeholders and Subject Matter Experts

<table>
<thead>
<tr>
<th>Delta Scenarios &amp; Strategies</th>
<th>Agriculture, Land Use &amp; Housing</th>
<th>Transportation &amp; Utilities</th>
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</thead>
<tbody>
<tr>
<td>Environmental Quality &amp; Protection</td>
<td>Flood Risk Management</td>
<td>Water Conveyance &amp; Quality</td>
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<tr>
<td>Local &amp; State Economies</td>
<td>Financing Strategies</td>
<td>Recreation &amp; Boating</td>
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<tr>
<td>Emergency Services &amp; Law Enforcement</td>
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</table>

### Local Government, Stakeholders & Public

**In-Delta Interests**
- Agriculture, Communities, Business, Environment, Water quality, Recreation, Boating, etc.
- County & city governments
- CA & county farm bureaus and agricultural commissioners
- Regional planning organizations
- Transportation & Utilities
- Water agencies and associations
- Environmental organizations
- Business & building industry
- Reclamation & conservation districts
- Environmental Justice orgs.
- Tribes
- Other

### Scientists & Technical Experts

- Delta Risk Management Strategy
- Delta Regional Ecosystem Restoration Implement Plan
- Pelagic Organism Decline Team
- Global Climate Change Studies
- Suisun Marsh Ecosystem Plan
- SF Bay Comprehensive Conservation Management Plan
- CALFED Science Program
- Interagency Ecological Program
- BTH Research & Development
- Universities & Research Institutes
- Others

### State & Federal Agencies

- Delta Protection Commission
- CALFED Agency Directors (ELC)
- Dept. of Food & Agriculture
- Dept. of Conservation
- CALTRANS
- Housing & Community Development
- Central and SF Regional WQCB
- Office of Emergency Services
- Reclamation Board & Water Commission
- Dept. of Boating & Waterways
- Dept. of Parks & Recreation
- Others