

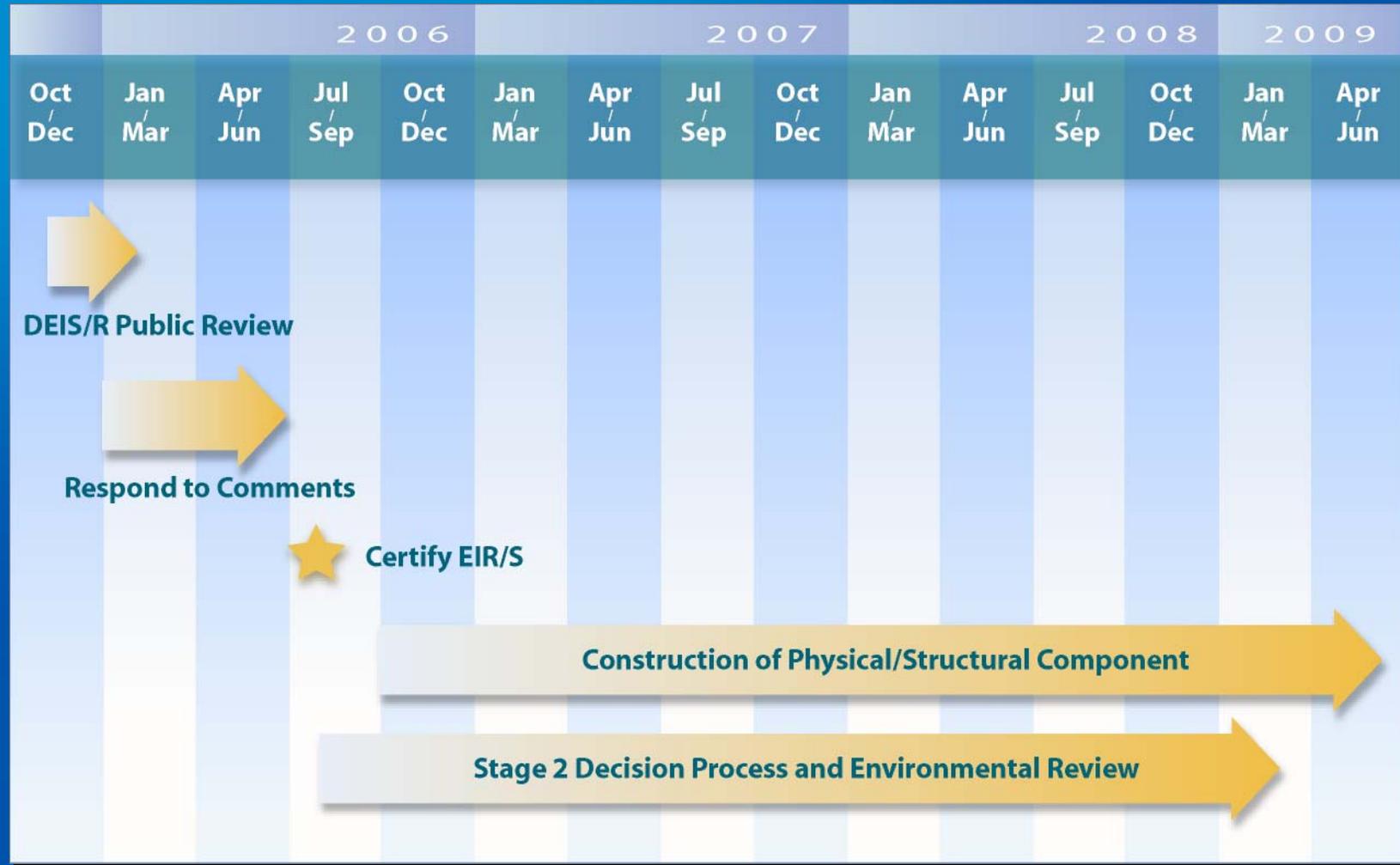
Sacramento-San Joaquin Delta



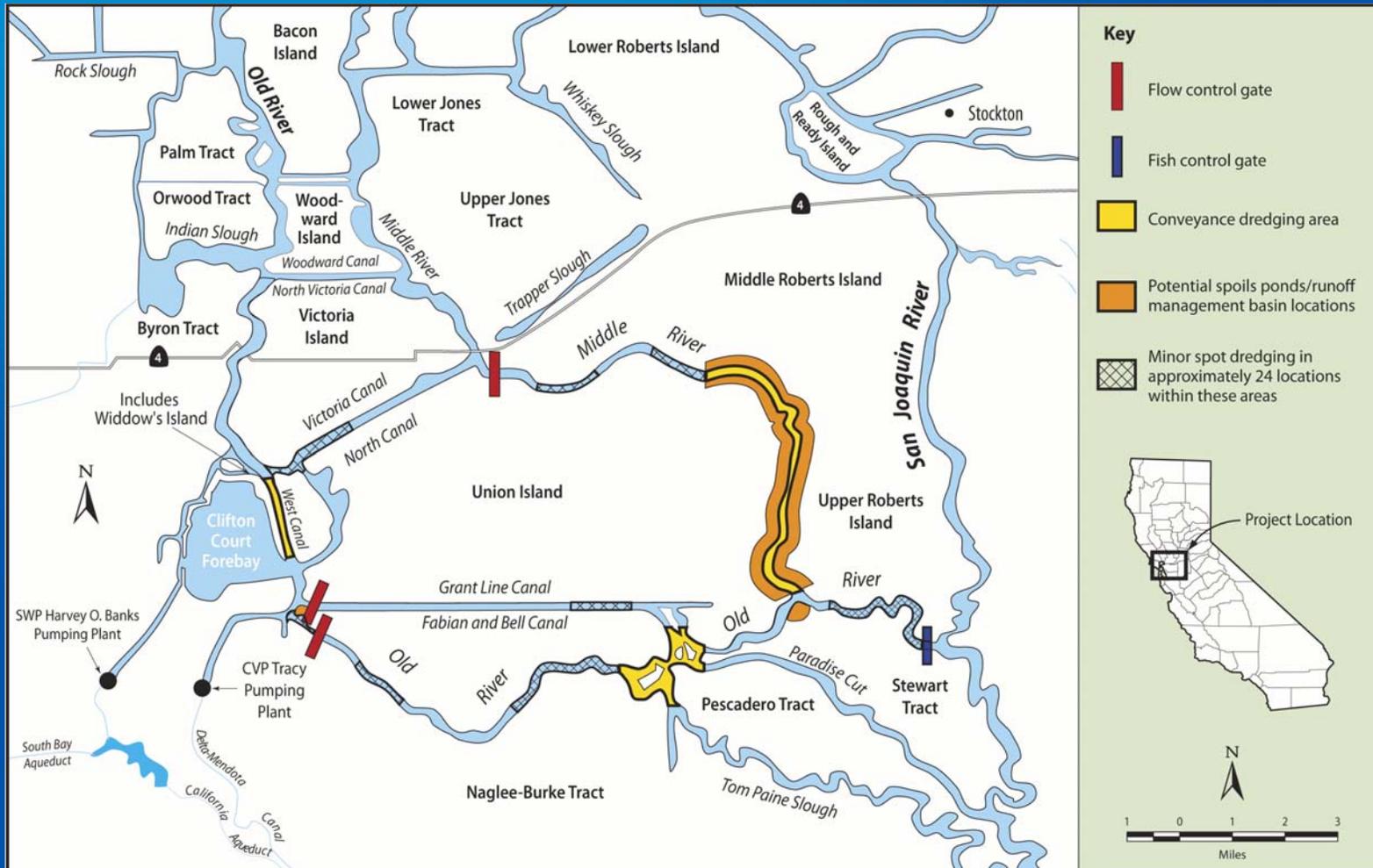
SDIP Project

- Physical/Structural Component (Preferred)
 - Permanent Operable Gates
 - Dredging
 - Alteration to Local Agricultural Intakes
- Operational Component
 - 3 operation scenarios evaluated
 - No Preferred Operational Component

SDIP Schedule



Preferred Physical/ Structural Component



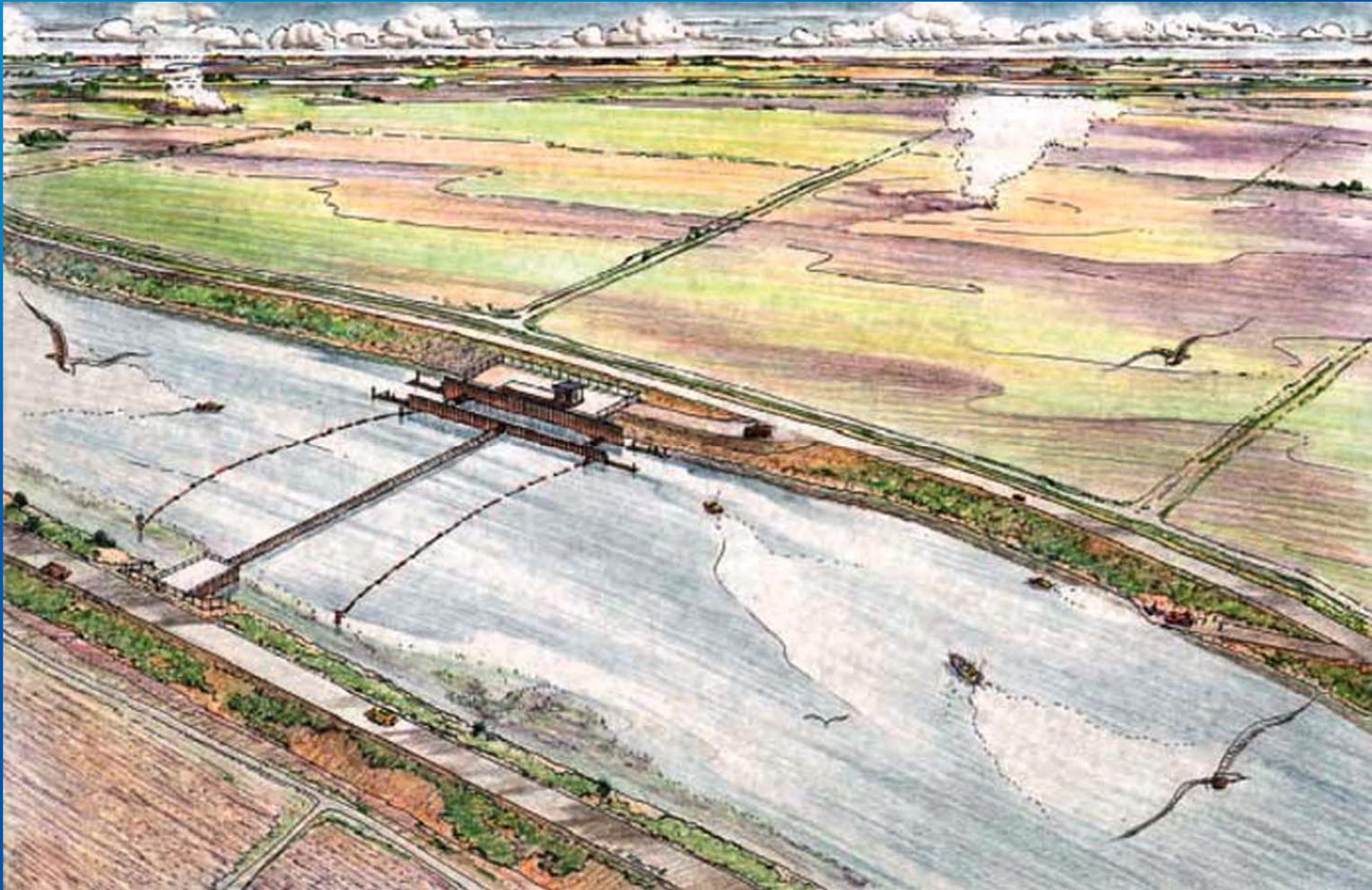
Temporary Agricultural Barrier



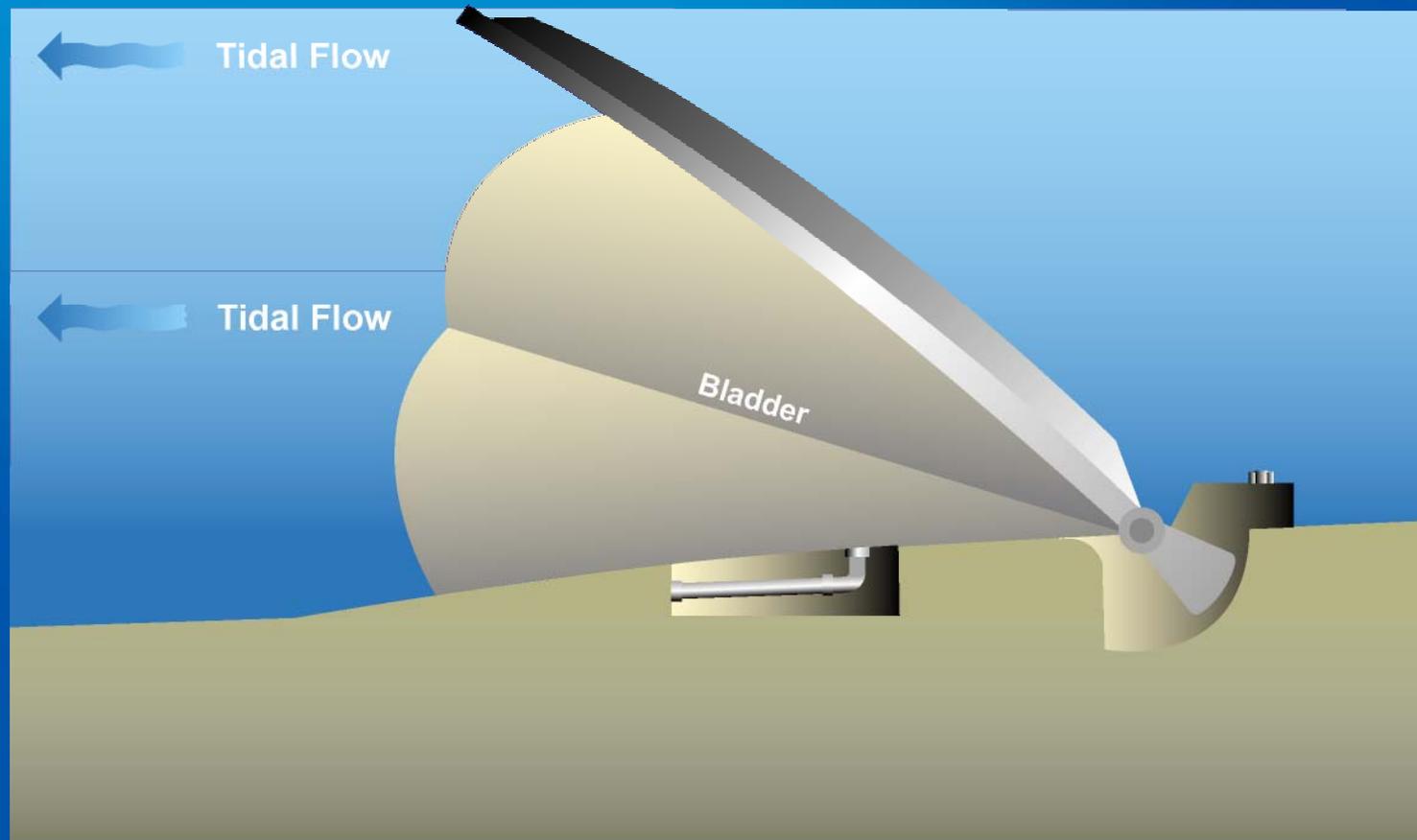
Temporary Barrier Removal



Permanent Operable Gate

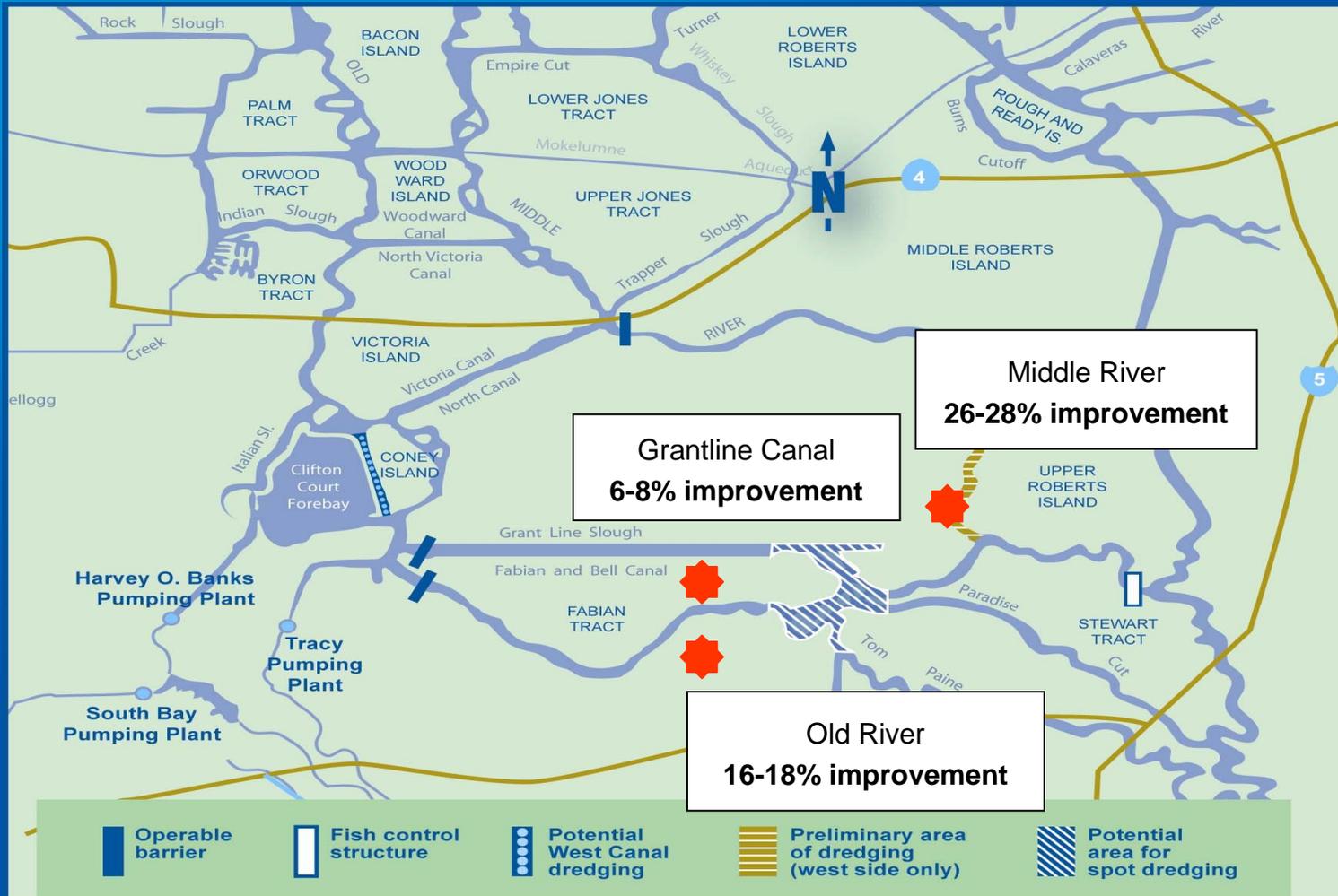


Operational Gates



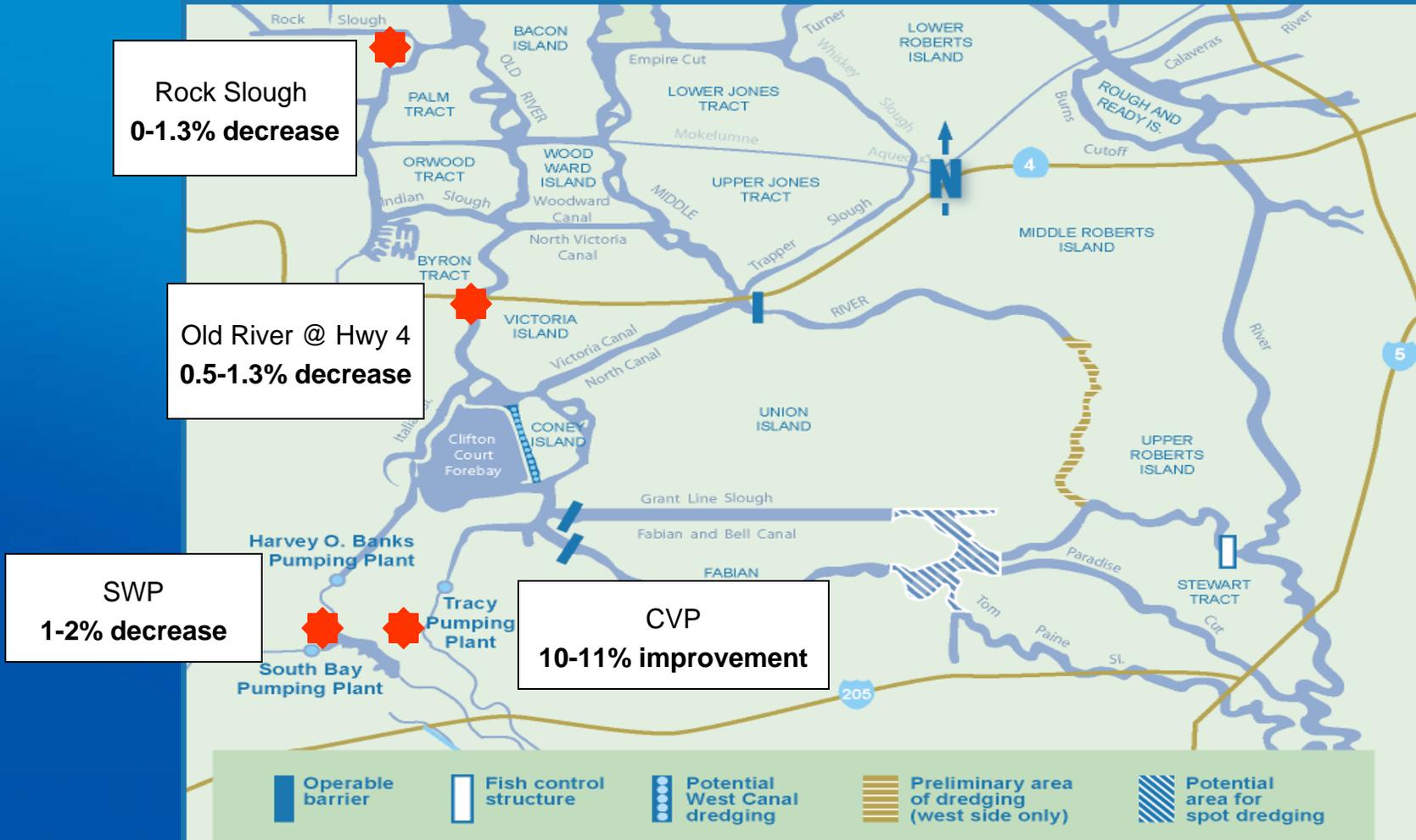
South Delta Water Agency Water Quality*

South Delta
IMPROVEMENTS PROGRAM



*Average change in electroconductivity, a measurement of salinity

CCWD, SWP & CVP Water Quality*



*Average change in electroconductivity, a measurement of salinity

Costs

Action	Estimated Cost (\$)	Yearly Estimated Cost (\$)
Construction		
Permanent operable gates	75 million	
Dredging	9 million	
Agricultural Extensions	2.5 million	
Operations & Maintenance		Up to 1 million
Mitigation, Enhancement, And Conservation		
Acquire & Restore Habitats in South Delta (Prop 204)	10 million	
Mitigation for other project impacts	Up to 6 million	
Fishery Investigations ¹	6 million ¹	
Indirect Effects Conservation Measure ²	2 million ²	
Total	110.5 million	Up to 1 million

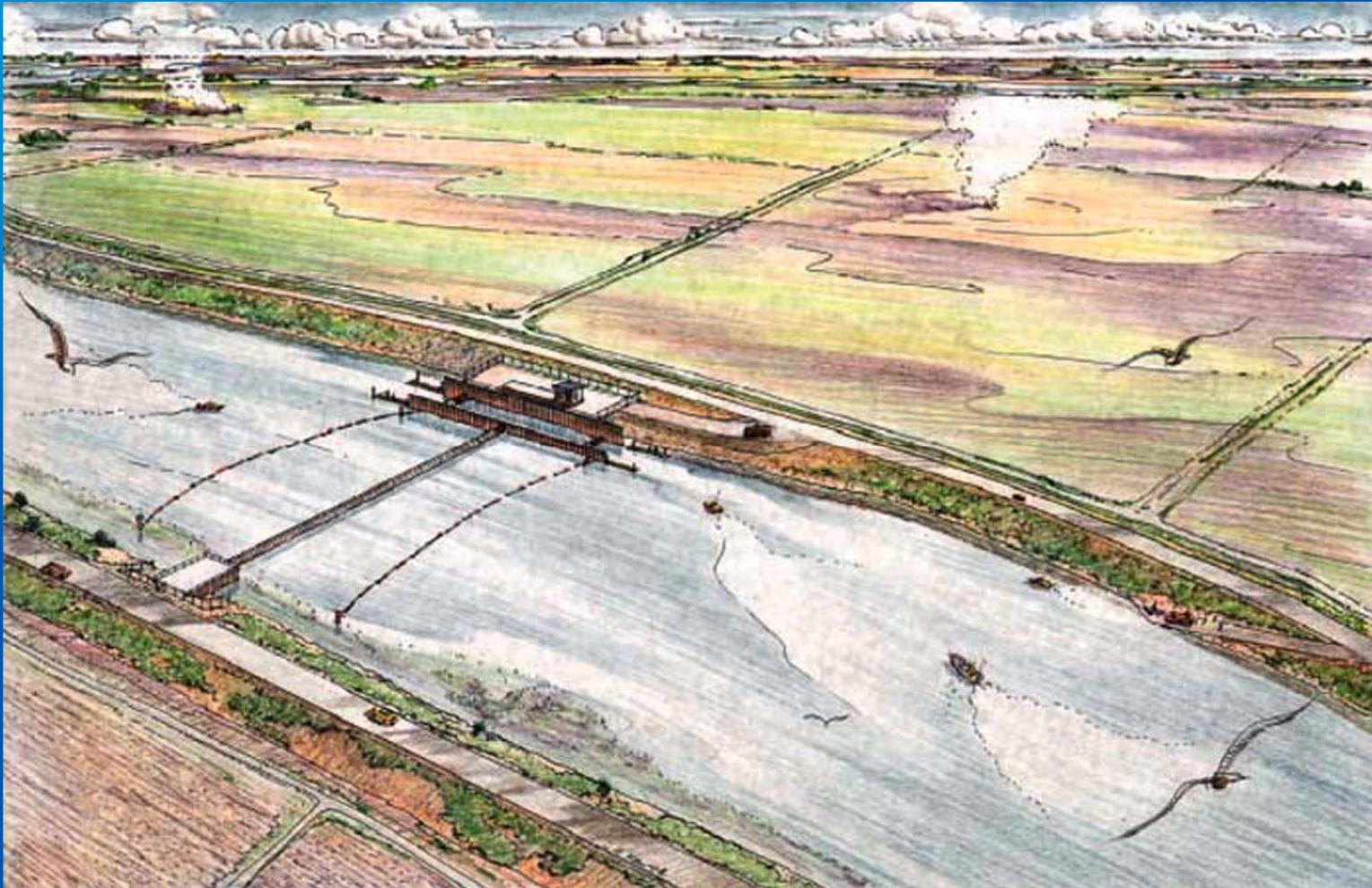
¹ Includes total mitigation necessary for implementing both Stage 1 and Stage 2 decisions.

² This measure applies to the implementation of the Stage 2 decision.

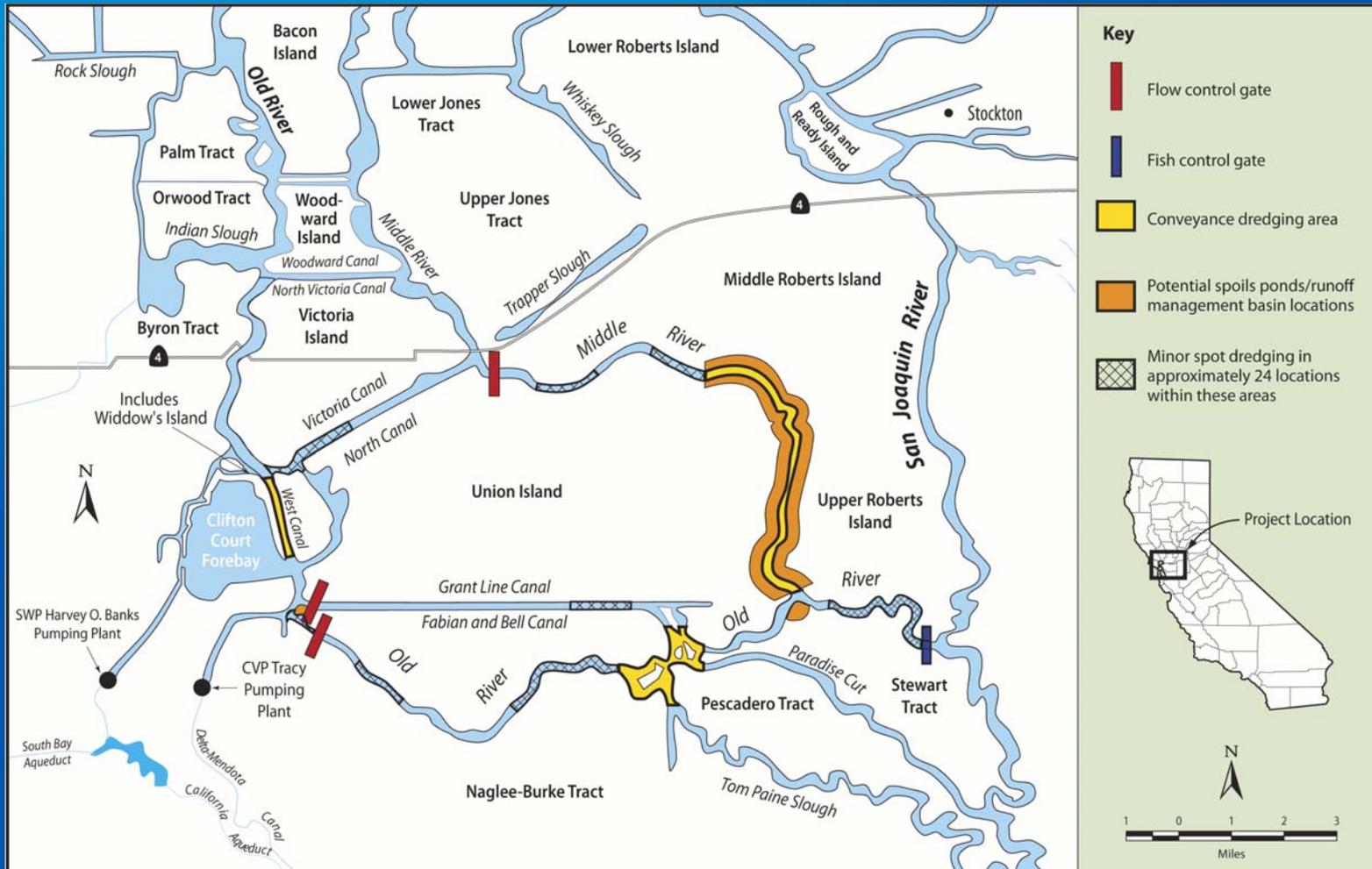
Funding

- \$56 Million from Proposition 13
- Additional funds from Proposition 50
- \$10 million in mitigation/enhancement funds from Proposition 204
- Funding from SWP and CVP water users

Permanent Operable Gate



Preferred Physical/ Structural Component



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