

Storage Program Draft CALFED Program Plan Year 7

June 2007

Stephen Roberts



Year 7 CALFED Program Plan

- ▶ Year 6 Accomplishments
- ▶ Priorities
- ▶ Year 7 Proposed Activities
- ▶ Budget
- ▶ Schedule



Storage Program

Year 6 Accomplishments



SURFACE STORAGE ACCOMPLISHMENTS

- ▶ SHASTA LAKE ENLARGEMENT
 - Environmental Scoping Report Feb 06
- ▶ LOS VAQUEROS RESERVOIR EXPANSION
 - Initial Alternatives Information Report Summer 05
 - Environmental Scoping Spring 06

SURFACE STORAGE ACCOMPLISHMENTS--Continued

- ▶ NORTH OF THE DELTA OFFSTREAM STORAGE
 - Complete Initial Alternatives Information Report Spring 06
- ▶ UPPER SAN JOAQUIN RIVER STORAGE
 - Begin Biological/Field Surveys Spring 06
 - Tribal Briefing Summer 05

SURFACE STORAGE ACCOMPLISHMENTS--Continued

- ▶ IN-DELTA STORAGE
 - Complete Draft Supplement to State Feasibility Study Spring 06
- ▶ SAN LUIS LOW POINT
 - Complete Appraisal Study Spring 06
- ▶ COMMON ASSUMPTIONS
 - Complete Plan Formulation Report Common Model Package Spring 06

GROUNDWATER STORAGE/CONJUNCTIVE MANAGEMENT ACCOMPLISHMENTS

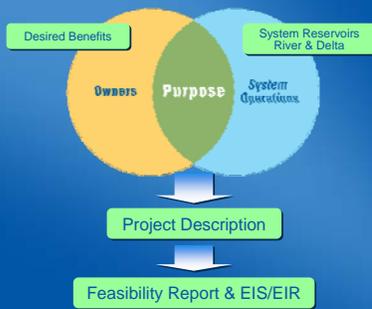
- ▶ **FEASIBILITY STUDY GRANTS**
 - Administered local groundwater management grants
- ▶ **TECHNICAL ASSISTANCE**
 - Assisted local MOU partners and stakeholders for Groundwater Management Plans and basin studies
- ▶ **IMPLEMENTATION GRANTS AND LOANS**
 - Provided oversight on previously funded GW storage construction grants and loans
 - 6 of the 32 projects funded in three cycles were completed

Storage Program

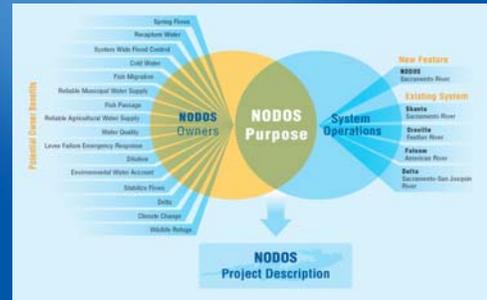
Year 7 Priorities



Get to the Project Description



EXAMPLE: Getting to NODOS Project Description



Storage Program

Year 7 Activities



California Bay-Delta Program Surface Storage Activities



Shasta Lake Enlargement



- ▶ Complete Plan Formulation Report December 06
- ▶ Complete Draft Feasibility Report Winter 07

Los Vaqueros Reservoir Expansion

- ▶ Complete Draft Feasibility Report December 06



North-of-Delta Offstream Storage (Sites Reservoir)

- ▶ Complete Plan Formulation Report Fall 07



Upper San Joaquin River Storage

- ▶ Complete Draft Plan Formulation Report Summer 07



San Luis Low Point

Complete Initial Alternatives Information Report December 06



GROUNDWATER STORAGE/ CONJUNCTIVE MANAGEMENT ACTIVITIES

- ▶ Administer FEASIBILITY STUDY GRANTS
- ▶ Implement SB 1938 and Provide TECHNICAL FACILITATION and FINANCIAL ASSISTANCE for local groundwater programs
- ▶ Oversight of IMPLEMENTATION GRANTS AND LOANS



Year 7 Storage Program BUDGET

	REQUESTED IN PRESIDENT'S BUDGET (MILLIONS)	REQUESTED IN GOVERNOR'S BUDGET (MILLIONS)
SURFACE STORAGE (SHASTA, LOS VAQUEROS, NORTH OF THE DELTA OFFSTREAM STORAGE, UPPER SAN JOAQUIN, COMMON ASSUMPTIONS)	\$12.1	\$6.3
SAN LUIS LOW POINT	\$1.5	\$1.9
GROUNDWATER STORAGE/CONJUNCTIVE MGMT	N/A	\$6.8

SCHEDULE

	SHASTA	LOS VAQUEROS	NORTH OF THE DELTA OFFSTREAM STORAGE	UPPER SAN JOAQUIN RIVER STORAGE	SAN LUIS LOW POINT
SURFACE STORAGE*					
• INITIAL ALTERNATIVES INFORMATION REPORT	JUNE 04	NOV 05	SPRING 06	JUNE 05	MARCH 07
• PLAN FORMULATION REPORT	WINTER 06	SPRING 06**	FALL 07	SUMMER 07	DEC 07
• DRAFT FEASIBILITY AND ENV. DOC.	WINTER 07	WINTER 06	SPRING 08	SUMMER 08	MARCH 08
• FINAL FEASIBILITY AND ENV. DOC.	WINTER 08	WINTER 07	WINTER 08	SUMMER 09	JUNE 09
• COMMON MODEL PACKAGES	PLAN FORMULATION FEASIBILITY STUDY		SPRING 06 SUMMER 07		
GROUNDWATER STORAGE/CONJ. MGMT	ONGOING				
	* In Delta Storage Project State Feasibility Study completion date is May 2006				
	** Initial Economic Evaluation for Plan Formulation Report				