

**Bureau of Reclamation  
Fiscal Year 2006  
(\$ in millions) <sup>1/</sup>**

Program/Project Name	Details	Funding	
		Category A	Category B
<b>Ecosystem Restoration</b>		<b>\$36.342</b>	<b>\$4.376</b>
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.177	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.001	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.376
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$3.302	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.504
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$9.980	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$12.450	
Dedicated Project Yield	RF, 3406(b)(2)	\$2.065	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.769	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.513	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.496
Ecosystem Restoration	California Bay-Delta Restoration	\$1.866	
Water Acquisition	California Bay-Delta Restoration, P.L.108-361	\$0.390	
Anadromous Fish Screen Program	California Bay-Delta Restoration, P.L.108-361	\$2.111	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$2.718	
<b>Environmental Water Account</b>		<b>\$4.675</b>	
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	-\$0.442	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$5.117	
<b>Water Use Efficiency</b>		<b>\$19.750</b>	
CVPIA, Water Conservation	W&RR	\$1.613	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$2.888	
Westside Regional Drainage Program	California Bay-Delta Restoration, P.L.108-361	\$1.650	
Butte County Groundwater Model	California Bay-Delta Restoration, P.L.108-361	\$0.250	
Inland Empire Utilities Agency Regional Water Recycling	California Bay-Delta Restoration, P.L.108-361	\$0.992	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.414	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.472	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.323	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.052	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.131	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.228	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	-\$0.113	
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.001	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$1.237	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.612	

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<b>Water Transfers</b>		<b>\$0.000</b>	
NEPA Analysis & Clearinghouse	California Bay-Delta Restoration, P.L.108-361	\$0.000	
<b>Drinking Water Quality</b>		<b>\$1.723</b>	<b>\$7.536</b>
Drainage Management Program	W&RR		\$3.654
San Joaquin Basin Action Plan	W&RR		\$0.165
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.231
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.486
Contra Costa Water District Alternative Intake Project	W&RR, In-lieu of Bay-Delta	\$0.016	
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$1.707	
<b>Storage</b>		<b>\$12.524</b>	
CVP, Yield Feasibility Investigation	W&RR	\$0.477	
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such activities	\$0.005	
Los Vaqueros	W&RR, In-lieu of Bay-Delta	-\$0.030	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$3.699	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	-\$0.004	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$4.147	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.165	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.476	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	-\$0.032	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.621	
<b>Conveyance</b>		<b>\$6.550</b>	
Tracy Fish Test Facility	W&RR	\$0.000	
Tracy Fish Test Facility	RF, 3406(b)(4)	-\$0.044	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.000	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.003	
Tracy Fish Facilities Mitigation Program	W&RR	\$2.244	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.240	
Admin of Categories	W&RR, In-lieu of Bay-Delta	-\$0.020	
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	-\$0.004	
South Delta Improvement Program (SDIP)	W&RR	\$0.047	
DMC Intertie	W&RR	\$0.000	
DMC Intertie, EIS	California Bay-Delta Restoration, P.L.108-361	\$0.670	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.115	
San Luis Reservoir Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$2.092	

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Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.403	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.101	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.703	
<b>Science Program</b>		<b>\$5.576</b>	
Interagency Ecological Program (IEP)	W&RR	\$4.226	
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.347	
Interagency Ecological Program (IEP)	California Bay-Delta Restoration, P.L.108-361	\$1.003	
<b>Oversight &amp; Coordination</b>		<b>\$0.776</b>	
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	-\$0.006	
Bay-Delta Administrative Support	California Bay-Delta Restoration, P.L.108-361	\$0.782	
<b>Total</b>		<b>\$87.916</b>	<b>\$11.912</b>

<sup>1/</sup>Obligations and prior year recoveries