

RECLAMATION

Managing Water in the West

Federal Budget Process for Water Resource Project Implementation

**BDPAC Water Supply Sub-Committee
January 31, 2007**



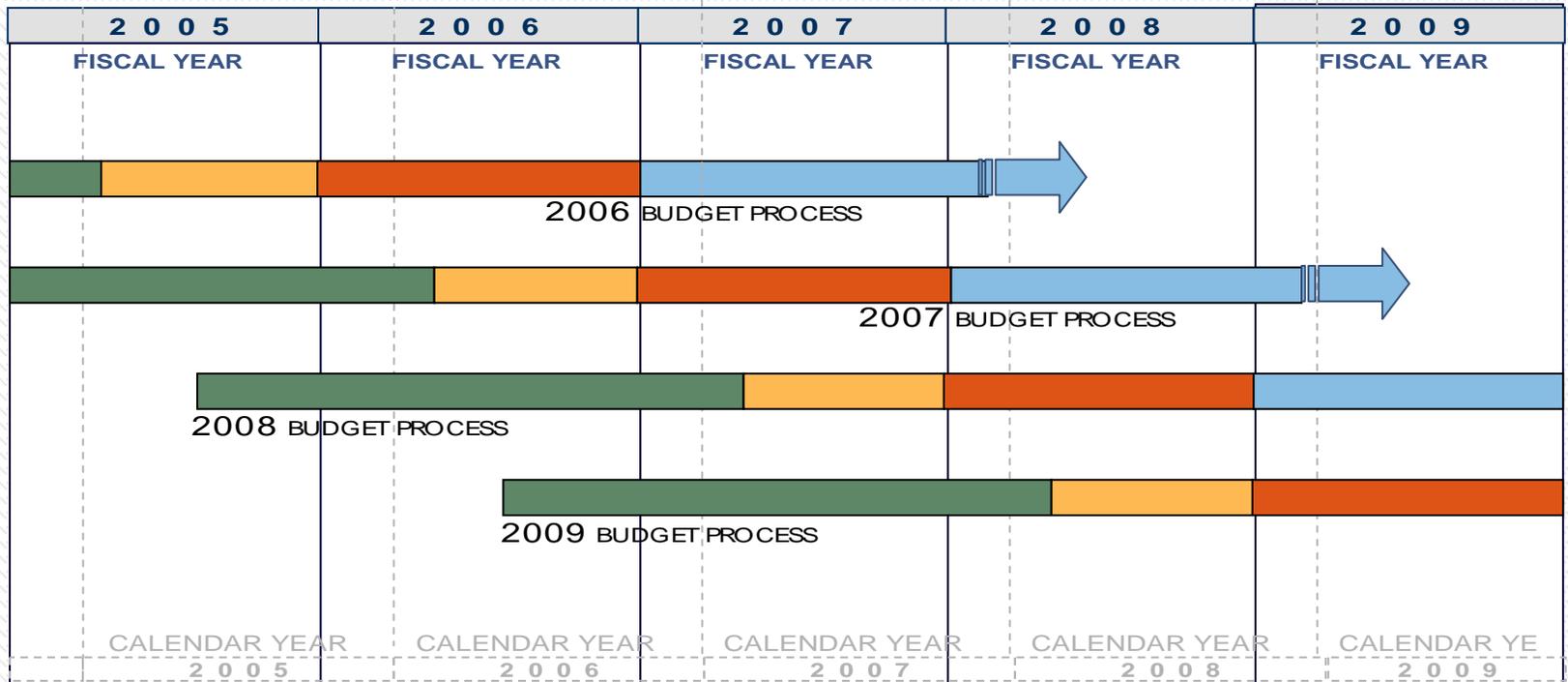
U.S. Department of the Interior
Bureau of Reclamation

Process Overview

- **Established Process**
- **Engagement of Regional Office, Reclamation, DOI, OMB, and Congress**
- **Concurrence Activity of Four Budget Years**
- **Budget Process**
- **Fiscal Year 2008 and 2009 Budgets are Embargoed**

Federal Budget Process

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FORMULATION 1

CONGRESSIONAL ACTION 2

EXECUTION 3

REVIEW / AUDIT 4

Budget Coordination

- **FY 2007 Budget**
Current CR to be clarified in February 2007
- **FY 2008 Budget**
Congressional Action
- **FY 2009 Budget**
BDPAC Recommendation on Budget Priorities
- **FY 2010 Budget**
**Regional Office begins Formulation in Late
Summer of 2007**

FY 2006 and FY 2007 CALFED Program Funding

- **Budget Cross Cut Tables for Fiscal Years 2006 and 2007**
- **CA Bay-Delta Restoration Budget Amounts**
 - **Fiscal Year 2006, \$36.6 Million Allocated**
 - **Fiscal Year 2007 President's Budget, \$38.6 Million**
- **Water and Related Resources Budget**
- **CVPIA**
- **Title XVI**

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