

State Bond Appropriation: \$820,973,000 (FY 2008/09 & 09/10)¹

• **Proposition 1E: \$285,000,000**

1. \$135,000,000 for acquisition/design/construction of Delta emergency preparedness supplies/projects.
 - a. Not less than \$35,000,000 for projects that reinforce levees that have the highest risk of failure and threat to M&I aqueducts that cross the Delta and are vulnerable to flood damage.
2. \$150,000,000 for stormwater flood management projects.
 - a. At least \$100,000,000 to address immediate public health and safety needs for seismic retrofits to existing flood control facilities.
 - b. \$20,000,000 to meet immediate water quality needs related to combined municipal sewer/stormwater systems.
 - c. \$20,000,000 available for watersheds that drain to the SF Bay.

• **Proposition 84: \$526,491,000**

1. \$50,000,000 to Department of Public Health for small community drinking water grants.
2. \$50,400,000 to DPH for groundwater contamination prevention/clean-up projects.
 - a. Up to \$10,000,000 for projects on Department of Toxics Substance Control or National Priorities lists.
 - b. Up to \$2,000,000 to contract with the State Water Resources Control Board to develop pilot projects in the Tulare Lake Basin and the Salinas Valley that focus on nitrate contamination.
3. \$181,791,000 for Integrated Regional Water Management (Department of Water Resources) :
 - a. \$100,000,000 for implementation grants, of which not less than \$20,000,000 shall be disbursed by DWR to support urban and agricultural water conservation necessary to meet a 20% reduction in water use by 2020 and not less than 10% shall be made available to critical water supply and water quality needs of disadvantaged communities.
 - b. \$39,000,000 for planning and local groundwater assistance, of which not less than 10% shall be made available to facilitate and support the participation of disadvantaged communities in integrated regional water management planning.
 - c. \$22,091,000 for interregional or statewide benefits, of which:
 1. \$10,000,000 for interconnecting water supply aqueducts that cross the Delta vulnerable to flood damage.
 2. \$2,000,000 for Tulare County for development of an integrated water quality and wastewater treatment program to address the needs of disadvantaged communities within the Tulare Lake Basin.
 - d. \$20,700,000 for program delivery costs.

¹ “A statute enacted at a special session shall go into effect on the 91st day after adjournment of the special session at which the bill was passed.” The special session is scheduled to end November 30, 2008.

4. Delta water quality: \$90,000,000 to DWR
 - a. \$50,000,000 to DWR for Delta water intake facilities projects identified in the June 2005 Delta Region Drinking Water Quality Management Plan.
 - b. \$40,000,000 for water quality projects at Franks Tract and other locations in the Delta
 5. Delta sustainability early actions: \$100,000,000 to DWR for restoration of Delta islands; of which, up to \$5,000,000 shall be available as grants and direct expenditures for emergency communications equipment to improve emergency response preparedness.
 6. Statewide water planning: \$37,000,000 to DWR:
 - a. \$12,000,000 for CalFed surface storage planning/feasibility studies.
 - b. \$15,000,000 for flood/water system re-operation.
 - c. \$10,000,000 for update of California Water Plan, including climate change impact evaluations.
 - d. Note: Up to \$2,000,000 may be expended for feasibility studies necessary to implement the Delta Vision Strategic Plan.
 7. Protection of rivers and streams: \$17,300,000:
 - a. \$10,000,000 to the State Coastal Conservancy for Santa Ana River Parkway.
 - b. \$7,300,000 to DWR for Urban Streams Restoration Program.
- **Proposition 50: \$3,760,000**
 1. \$3,760,000 to DWR for CALFED surface storage studies.
 - **Proposition 13: \$5,722,000**
 1. \$2,272,000 to DWR for Sac River Hamilton City Area Flood Control Damage Reduction.
 2. \$3,450,000 to DWR for CalFed Drinking Water Quality Program: Franks Tract Pilot Project.